

# 2026 Municipal Budget

of the                     BOROUGH                     of           BERLIN           County of  
                    CAMDEN                     for the fiscal year 2026.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2026		2025
1. Surplus	1,557,500.00		1,297,000.00
2. Total Miscellaneous Revenues	2,204,053.69		2,537,018.36
3. Receipts from Delinquent Taxes	250,000.00		250,000.00
4. a) Local Tax for Municipal Purposes	6,766,811.11		6,607,238.14
b) Addition to Local School District Tax			
c) Minimum Library Tax	404,388.90		368,986.27
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	7,171,200.01		6,976,224.41
Total General Revenues	11,182,753.70		11,060,242.77

Summary of Appropriations	2026 Budget		Final 2025 Budget
1. Operating Expenses: Salaries & Wages	3,843,462.00		3,649,372.87
Other Expenses	4,290,538.90		4,408,237.83
2. Deferred Charges & Other Appropriations	1,162,658.00		1,060,837.00
3. Capital Improvements	50,000.00		50,000.00
4. Debt Service (Include for School Purposes)	1,477,594.00		1,471,710.00
5. Reserve for Uncollected Taxes	358,002.80		420,085.07
Total General Appropriations	11,182,255.70		11,060,242.77
Total Number of Employees			

2026 Dedicated	Water	Utility Budget		
Summary of Revenues		Anticipated		
		2026		2025
1. Surplus		685,945.40		378,117.60
2. Miscellaneous Revenues		3,650,000.00		3,550,000.00
3. Deficit (General Budget)				
Total Revenues		4,335,945.40		3,928,117.60
Summary of Appropriations		2026 Budget		Final 2025 Budget
1. Operating Expenses: Salaries & Wages		750,000.00		650,000.00
Other Expenses		2,697,969.00		2,406,000.00
2. Capital Improvements				
3. Debt Service		735,000.00		732,000.00
4. Deferred Charges & Other Appropriations		152,976.40		140,117.60
5. Surplus (General Budget)				
Total Appropriations		4,335,945.40		3,928,117.60
Total Number of Employees				

2026 Dedicated	Sewer	Utility Budget		
Summary of Revenues		Anticipated		
		2026		2025
1. Surplus		260,916.60		150,566.00
2. Miscellaneous Revenues		1,158,000.00		1,152,000.00
3. Deficit (General Budget)				
Total Revenues		1,418,916.60		1,302,566.00
Summary of Appropriations		2026 Budget		Final 2025 Budget
1. Operating Expenses: Salaries & Wages		397,000.00		328,000.00
Other Expenses		658,799.00		567,987.60
2. Capital Improvements				50,000.00
3. Debt Service		270,000.00		276,000.00
4. Deferred Charges & Other Appropriations		93,117.60		80,578.40
5. Surplus (General Budget)				
Total Appropriations		1,418,916.60		1,302,566.00
Total Number of Employees				

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<b>Balance of Outstanding Debt</b>						
		<b>General</b>		<b>Water</b>		<b>Sewer</b>
Interest		2,065,768.76		2,299,931.26		1,015,932.50
Principal		10,654,000.00		7,083,000.00		3,068,000.00
Outstanding Balance		12,719,768.76		9,382,931.26		4,083,932.50

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