# State of New Jersey Local Government Services

Year:	2025	Municip	ai User	Friendly i	Buaget	
MUNICIPALITY:	0405 Berlin Borough - C	ounty of Camden			▼ Add	opted -
Municode:				Filenam	e: 0405_fba_2025.xlsm	
	Website	www.berlinnj.o	org			
	Phone Number:	:		856-767-7777		
	Mailing Address:	:		59 S. White Hors	e Pike	
			Municipality:	Berlin	State: NJ Zip: 080	009
	Mayor					
First Name	Middle Name	Last Name	CONTRACTOR DESIGNATION OF THE CONTRACTOR OF THE	Term Expires	Business Email	
Rick		Miller		12/31/2027	mayormiller@berlinnj.org	
	Chief Administ	rative Officer				
Anne Marie		Miller			amiller@berlin.org	
403000000000000000000000000000000000000	Chief Financial	Officer		Cert. Number		
Michael		Kwasizur			mkwasizur@berlinnj.org	
	Municipal Clerk	(				
Rachel	<b>建设建设建了</b>	Von der Tann			rvondertann@berlinnj.org	
	Registered Mur	nicipal Accou	ıntant			V 11
Daniel		DiGangi			ddigangi@bowmancpa	
	Governing Bod	y Members				
First Name	Middle Name	Last Name		Term Expires	Business Email	
Len		Badolato		12/31/2026	councilmanbadolato@berlinnj.org	
Patricia		Cummings		12/31/2027	councilwomancummings@berlinnj.o	rg
Keith		Hohring		12/31/2026	councilmanhohing@berlinnj.org	
Carl		Mascarenhas		12/31/2025	councilmanmascarenhas@berlinnj.or	rg
Jacob		Miller		12/31/2027	councilmanjmiller@berlinnj.org	
Millard		Wilkinson		12/31/2025	councilmanwilkinson@berlinnj.org	

Government Type:	Borough	~
Election Type:	Partisan	•

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

				211011 - 1110	PERTY TAX BREAKDOWN		
2024 Calendar Year Proper	rty Tax Levies - ALL	entities levying prope	erty taxes		Current Year 2025 Bud	<u>get</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact			
Municipal Purpose Tax	0.808	\$6,503,229.63		\$930.10	Municipal Purpose Tax		\$6,607,238.15
Municipal Library	0.041	\$331,437.29	1.21%	\$47.20	Municipal Library		\$368,986.27
Municipal Open Space	0.015	\$120,730.59		\$17.27	Municipal Open Space		\$121,160.85
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		augus (Cartagus) (C
Local School District	1.106	\$8,905,844.00	32.44%	\$1,273.14	Local School District	Alle Talle Halle	\$9,083,960.88
Regional School District	0.656	\$5,279,193.00	19.23%	\$755.13	Regional School District	Panas vilk Calibria	\$5,384,776.80
County Purposes	0.759	\$6,110,035.01		\$873.70	County Purposes	taka ii samonin in opias	\$6,232,235.7
County Library				\$0.00	County Library	315 - 710 - 170 - 170 - 170 C	BAR WALLSTON
County Board of Health	the with ordination was easily	out the analysis of the	0.00%	\$0.00	County Board of Health	1845 Additional Julie 1998	
County Open Space	0.026	\$203,247.48	0.74%	\$29.93	County Open Space		\$207,312.43
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	15 to 15	
Total (Calendar Year 2024 Budget)	3.411	\$27,453,717.00	100.00%	\$3,926.47	Total ESTIMATED amount to be raised by taxe	s	\$28,005,671.15
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2024	\$804,870,579.00	; •		Revenue Anticipated, Excluding Tax Levy	ř B B	3,622,957.37
Current Year Average Residential Ass	•	\$115,112.00	; :		Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy	ollected Taxes	10,179,096.71 \$21,029,446.73
			•		Amount to be Raised by Taxes - Before RUT		\$27,585,586.07
	Prior Y	ear to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$420,085.07
					Total Amount to be Raised by Taxes		\$28,005,671.14
	Compariso	<u>n - Municipal Purpose</u>	e Tay Rate				
	Prior Year 0.808	Current Year	% Change (+/-) -100.00%		% of Tax Collections used to Calculate RUT	=	98.50%
					If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purpose	es Tax Levv		reference the statutory exception used		
		Current Year	% Change (+/-)	\$ Change (+/-)	,	The state of the s	
	\$6,503,229.63	\$6,607,238.15	1.60%		Tax Collections - ACTUAL as of Prior Year		
	Ψ0,505,227.05	φυ,συτ,250.15	1.0070	3104,000.32	Total Tax Revenue, Collections CY 2024	<b>L</b>	27,242,767.5
C	omnarison - Impact 4	on Avg. Residential Ta	y Payment (Munic	inal Purnoses Only)	Total Tax Revenue, Conections C 1 2024  Total Tax Levy, CY 2024	<u>.</u>	27,547,343.3
<u>v</u>				\$ Change (+/-)	% of Taxes Collected, CY 2024		98.899
					70 01 Taxes Conceiled, CT 2024	=	70.07/
	\$930.10	\$0.00	-100.00%	(\$930.10)	D. 1'		<b>6070 501 10</b>
				Sheet UFB-1	Delinquent Taxes - December 31, 2024		\$260,581.19

### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
08	Surplus	62.51%	\$702,243.11	\$1,123,440.49	\$1,825,683.60	\$1,297,000,00	,	Control (No. 1)	\$378,117.60	\$150,566,00	To a Charles Condition		40403 AVEC 11
08	Local Revenue	-6.56%	(\$387,914.88)	\$5,911,162.44	\$5,523,247.56	\$821,247,56		Tar San Barrier	\$3,550,000.00	\$1,152,000.00	200 (1900) C	1	
09	State Aid (without offsetting appropriation)	-9.34%	(\$72,669.65)	\$777,674.46	\$705,004.81	\$705,004.81	A CONTRACT	100000000000000000000000000000000000000		124 4 194 194 194 194	1,030,000,000		
08	Uniform Construction Code Fees	-12.13%	(\$17,943.00)	\$147,943.00	\$130,000.00	\$130,000,00		Constitution (trans-	A - applications of	Marine and a region of	A CONTRACTOR OF	and a resident gright	
	Special Revenue Items w/ Prior Written Consent												
	Shared Services Agreements	#DIV/0!	\$0.00	1,300,000,000,000,000	\$0.00			School Studio Balling	ALCOHOLD SET		1840.890 T.C	199	trought and
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	A	\$0.00					Fuerte Tac Tac			
	Public and Private Revenue	-98.42%	(\$1,111,528.03)	\$1,129,371.23	\$17,843.20	\$17,843.20		and the second second	1 4 1 1 1 1 1 1 1 1		1.17		4 4 4 1 1 1 1
	Other Special Items	117.89%	\$227,241.90	\$192,758.10	\$420,000.00	\$420,000.00	44.4	Defairs afternoon					
15	Receipts from Delinquent Taxes	-5.79%	(\$15,359.05)	\$265,359.05	\$250,000.00	\$250,000.00	toka Milia ili ili ekiti		1 18 1 18 1 18 1 18 1 18 1 18 1 18 1 1	347 E	The Control	•	
	Amount to be raised by taxation												
	Local Tax for Municipal Purposes	-1.06%	(\$71,124.25)	\$6,678,362.39	\$6,607,238.14	\$6,607,238.14			to the english state	Caption and the	. 505	April 1994 E.S.	1194 F. C. C.
07	Minimum Library Tax	11.33%	\$37,548.98	\$331,437.29	\$368,986.27	\$368,986.27		Control of the control	19-11/15/03/55/4		and the later than the	2000 S. A. A.	1.4035454
54	Open Space Levy Tax	-3.07%	(\$3,834.07)	\$124,994.92	\$121,160.85		\$121,160.85	ii jähjaistaan	· John Styling in	austra in Tra	4.5 mg (2.4)抽题的 10		Elekator e du
	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	Agriculture alayersely	\$0.00		gita est e atoparose	ra kos ák alighrófig e	1,471,181 (NP180)	Maria de Carlos de Carlos	The transplant of the second	ALL STATES	ghirelijhas silves i
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00	465, \$10 gh	कुर्वेद्धार हो हो। अन्य	N. PALIT EMPTY, 1	San The	and the gr		100 100 100 100 100	
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00				E CPT GALS		9.16.		
	Total	-4.28%	(\$713,338.94)	\$16,682,503.37	\$15,969,164.43	\$10,617,319.98	\$121,160,85	\$0.00	\$3,928,117.60	\$1,302,566.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION -	APPROPRIATIONS SUMMARY	(ALL OPERATING FUNDS)

FCOA		Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
20 General Government	4.00	17.00	14.73%	\$601,746.43	\$4,085,627.02	\$4,687,373.45	\$614,225.00		\$121,160.85	to a second to a	\$3,056,000,00	\$895,987,60			211
21 Land-Use Administration			76.55%	\$18,947,53	\$24,752.47	\$43,700.00	\$43,700.00					Alter Comment	4 (19)	and the second	
22 Uniform Construction Code	1.00	4.00	-100.00%	(\$179,545.77)	\$179,545.77	\$0.00			1.50	13, 1 1791, 1 4-W	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			100	tjer Villa i Sali
23 Insurance			42.64%	\$314,022.40	\$736,464.04	\$1,050,486.44	\$1,050,486.44			J. 18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			a colored	, v - v (2 - 124)	150 T
25 Public Safety	22.00	16.00	-4.32%	(\$129,863.88)	\$3,005,707.08	\$2,875,843.20	\$2,859,000.00	\$16,843,20	s to the large to New York	felicine species	NAME OF THE PARTY	W	77.7	1 (1 to 1	Sec. 10.
26 Public Works	17.00	3.00	-20.24%	(\$284,891.59)	\$1,407,791.59	\$1,122,900.00	\$1,121,900,00	\$1,000.00	and with a part of gard	CONTRACTOR (ACCESS)	British Salah Kalanda	Tal Tal Alexander	4 44 7 7 4 4	1,000,000,000,000	7
27 Health and Human Services			47.72%	\$7,107.03	\$14,893.97	\$22,001.00	\$22,001.00	19.15		tight means with it	Total Made of the		AVER TO THE	1.5	
28 Parks and Recreation			448.93%	\$252,749,81	\$56,300.19	\$309,050,00	\$309,050,00		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	mer, in the May on a	The state of the state of	14, 56 5 335	enters to the set	B ( 11) 3/10 (17)(8)	Aller Hall Is a ""
29 Education (including Library)	I		10.05%	\$37,844,27	\$376,618.00	\$414,462,27	\$414,462.27			And the State of the Control of the			33.14	South State State	\$5 St. 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
30 Unclassified	,	C. L. 11	66.68%	\$5,001.00	\$7,500,00	\$12,501,00	\$12,501.00	94	STATE STATE	print jakkenskaala.	15-1, 1844-1941, 19	Settle Sale of Co.	Figure and	a and daily	No. (Company)
31 Utilities and Bulk Purchases		11004	18.64%	\$88,438.75	\$474,561.25	\$563,000.00	\$563,000.00	15 (4.75)	91 E [15] 1 & 110 SS04	White 1971 1971 2872	eculonismos		9961 - 115	<ul> <li>Ship Strikkari;</li> </ul>	West transfer to the
32 Landfill / Solid Waste Disposal		185.3	17.16%	\$67,389.45	\$392,610.55	\$460,000.00	\$460,000,00	n in magnetic in	salaja kiri dija a Lipatrija	dispersional properties	Lineshiffshirmlendfarmer	1916/37/12/2017/02	to a production of the second	<ul> <li>In the highest and query</li> </ul>	Side a sedement
35 Contingency		1 - 14	#DIV/01	\$0,00	15, 140 PG (BL)	\$0,00	god - dalekto fili			risin in the timest	5.05.0 <b>5.05.05</b>	Street, 1970	199,405 (1991)	115. 115.15.15.15.15.15	MALON ALS
_ 36 Statutory Expenditures		1. 1	3.06%	\$42,445.72	\$1,389,032.88	\$1,431,478.60	\$1,015,361.00	the first protographs	watalest tags a milip	utty - galety tests	\$140,117,60	\$276,000.00	in a supplied that	Çen. (10. 10. 10. 10. 10. 10. 10. 10. 10. 10.	realin areas in
37 Judgements	11.		#DIV/0!	\$0.00		\$0.00	Bakir i Shiqiyeti ya e	P. 1. 1957 11.15	Arthur Haller Arthur	GULL VEGET BURNET	THE RESERVE	Mark to Proceeding	managada dara	1974 - Maria 1971	13447 - 137.4gh
42 Shared Services		100	#DIV/0!	\$0.00	be the edgermain	\$0,00	Service and the	<ul> <li>And the property of the second control of the second con</li></ul>	Newspland April 19		A REPORT OF THE SERVE STATE	Paggraph and	a, Oslanda i Signaria	dig Saliri i i i i i delle e gli	<ul> <li>Major antiged type</li> </ul>
43 Court and Public Defender	1.00	4.00	9.15%	\$14,425,28	\$157,569.72	\$171,995.00	\$171,995.00		The American	PROPERTY AND STREET	re and Guiden a	FORES RALL BR	ju stajak malajo	Patentia in 1997, pe	Charles Called
44 Capital		11	100.00%	\$50,000.00	\$50,000.00	\$100,000.00	\$50,000.00	No. 3 No. 1 14, 1917	Contract and Artist	AND STREET	The state of the s	\$50,000.00	A 1947 - 1	Parket State	it, paste denigil
45 Debt		120	34.28%	\$583,205.57	\$1,701,082.83	\$2,284,288.40	\$1,471,710.00		Wall all March (Salaris)	MERCONNECTOR	\$732,000,00	\$80,578.40		Maria 1941 - 1941	Programme (Section 1994)
46 Deferred Charges		5, 60	#DIV/0!	\$0.00	ណីមក្សាស្តីដើ <u>ម</u> នា	\$0.00	$\omega_{i}^{*} \sim c 1 L_{i} G(0) M_{i}$ .		office, a total process.	DIMESSION OF THE STATE OF THE S	NAME OF THE PROPERTY OF	psiddet magnerie		Straffer Television	9.3300 C 855
48 Debt - Type 1 School District		1.14	#DIV/0!	\$0.00		\$0.00	ey 10, 10, 10, 10, 10, 10		garanta karantari	6 (M.C.) - 2 (File 18)	er Chesa, Nutritio	shalled the state		50 April 2015	wasted 2000年
50 Reserve for Uncollected Taxes		100	#DIV/0!	\$420,085.07	n versaller bei	\$420,085.07	\$420,085.07		SPECIAL PROPERTY.	N. Harriston	ALCOHOLOGICA POR MARKATA	11 A 460 V 11 Y 11	New York College	a Helandes V	i nemerica de
55 Surplus General Budget		79.7	#D[V/0!	\$0.00		\$0,00	40, 11 or 12 or 14 or 1		r Briggio d'Artico	TO be a persent of	cross, supplies T	1 Y 1 3 7 7 7 7		A CONTRACT	**************************************
Total	45.00	44,00	13.58%	\$1,909,107.07	\$14,060,057,36	\$15,969,164.43	\$10,599,476,78	\$17,843,20	\$121,160.85	\$0,00	\$3,928,117.60	\$1,302,566.00	\$0.00	\$0.00	\$0,00
						Sheet UFB-3									

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-rec.	Future V. reductions	Sir.	Line Item.  Put "X" in cell to the left that  corresponds to the type of imbalance.	Amount	Comment/Explanation
				None		
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		10 g 1				- 1 이 보고 있는 사람들은 보고 있는 것이 되었다. 그리고 있는 사람들은 1 1 1 1 1 1 1 1.
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						를 보고 있는 사람이 교통하는 것도 보고 함께서는 회사에게 되는 것이 되었다. 그런 그런 그는 그를 가장 되었다. 그런
	<u> Perudi</u> Nasahi					이 있는 그는 것이 사용하는 한 에를 보았다. 이 이 이 이 이 사용한 것으로 하고 있는 것이 되었다. - 이번 이 이 이 이 이 이 이 이 이 사용이 되었다. 이 이 이 사용이 이 이 사용이 되었다. 이 이 이 이 이 이 이 이 이 이 이 이 이 이 이 이 이 이 이
	ed Court					
						1년 시간 전문 제 1일 - 1일 전문 시호 제 1일을 가져 보고 있는 1일 1일 1일에 되었는데 보고 있는데 보고 생각한 경기 다음   12 - 12 - 12 - 12 - 12 - 12 - 12 - 12
		and the Control of th				[2] - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
	our care					[2] 그리고 있다. 그는 그는 그는 전에 발생한 경기를 가장하고 그는 사람들이 그리고 한다. 그는 지는 보험을 받는 것을 다. 일반에 발생하고 한 경영에는 한편한 시간을 되었다. 그런 사람들이 발생하고 있다. 그런 사람들이 되었다. 그런 사람들이 되었다.
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		100	Mark Area			

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Ass	essments - Taxable Pro	perties (October 1, 2024 Value	<u>e)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2024 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	168	\$13,328,800.00	1.65%	15A Public Schools	2	\$9,699,200.00	11.02%
2	Residential	2,564	\$609,026,200.00	75.34%	15B Other Schools	0	\$0.00	0.00%
3A/3B	Farm	3	\$253,600.00	0.03%	15C Public Property	89	\$18,227,800.00	20.72%
4A	Commercial	154	\$113,376,800.00	14.03%	15D Church and Charities	17	\$29,325,800.00	33.33%
4B	Industrial	10	\$10,346,500.00	1.28%	15E Cemeteries & Graveyards	101110111111111111111111111111111111111	\$4,664,800.00	5.30%
4C	Apartments	21	\$61,407,000.00	7.60%	15F Other Exempt	55	\$26,059,800.00	29.62%
5A/5B	Railroad	8	\$612,200.00	0.08%				
6A/6B	Business Personal Property	1	\$72.00	0.00%				
	Total	2,929	\$808,351,172.00	100.00%	Total	167	\$87,977,400.00	100.00%
	Average Ratio (%), Assessed to Tr Equalized Valuation, Taxable Prop		#DIV/0!		Percentage of Exempt vs. Non-Exempt Properties	10.88%		
	Total # of property tax appeals	s filed in 2024	County Tax Board	0.00	Tron Exempt Properties	10.0070		
			State Tax Court	0.00	11			
	Number of 2024 County Tax Board	d decisions appealed to T	ax Court					
	Number of pending property tax ap	peals in State Tax Court			- 11			
	Amount paid out by municipality for	or tax appeals in 2024						

		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2024 Total Tax Rate
G	Commercial/Industrial Exemption				
1	Dwelling Exemption	0		e, ki i a la la julio es	
J	Dwelling Abatement	0			
K	New Dwelling/Conversion Exemption	0			
L	New Dwelling/Conversion Abatement	0.			
N	Multiple Dwelling Exemption	0			
0	Multiple Dwelling Abatement	0			
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

		DES COLLECCIO	of Tax (PIL	OT) - Long Terr	Tax Exemptions		<u>Prior</u>	Budget Year's Payn	of Tex (PIL)	OT) - Long Ten	n Tax Exemption	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions								
Project Name	for data entry)	Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)				Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		t Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Ra
Lonecoming Apts	Aff. Housing	3/27/2002		\$31,950.54	\$1,739,100,00	\$60,294.60	g Desait Distriction	positive from Asset				publich sprach	Carry Control (1977)		2000	19.14	1. 11941 1.		5.50 00.4	
Jet Associates, LLC	Aff, Howing	10/25/2001	N/A	\$20,789.87	\$1,263,200.00	\$43,795.14	A	ad 1985 to John A	A Section				DOMESTIC STREET	48	100 000	4892 F	4 10 15,154 150	Q14 A 15 5 A		
					- 10-1		11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100	10,400,4	<u> </u>			all problems of	.11	1.4					
			W. 120		But the section of		The content of statement		10010		are a specifical	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11, 85 - 111, 83, 94, 11	8 4 C - C - C - C - C - C - C - C - C - C		1	1 2 20			
		2. 1. 25.	date la desid	V-2	- septiments		es controllarasion	S. J. A. S. S. S. S.			12 No. 1015	1,000,000	a raid, mail.	Miles N. H.	1 11 11 11 11 11 11 11 11 11 11 11 11 1	1000	5.62		1 1 1 1 1	
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#### USER FRIENDLY BUDGET SECTION

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Sheet UFB-6 (2

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	85,377.22	\$79,310.00	\$0.00	\$0.00		\$6,067.22
Supervisory Staff (Department Heads & Managers)	5.00	2.00	825,662.76	\$560,299.82	\$0.00	\$37,500.00	\$185,000.00	\$42,862.94
Police Officers (Including Superior Officers)	21.00	6.00	3,280,777.80	\$1,930,000.00	\$195,200.00	\$193,000.00	\$800,000.00	\$162,577.80
Fire Fighters (Including Superior Officers)		10.00	54,595.90	\$50,716.12	\$0.00	\$0.00		\$3,879.78
All Other Union Employees not listed above	19.00	Many - 1911	2,207,715.00	\$1,300,000.00	\$10,000.00	\$97,500.00	\$700,000.00	\$100,215.00
All Other Non-Union Employees not listed above	100	19.00	668,568.03	\$590,376.06	\$0.00	\$33,028.20		\$45,163.77
Totals	45.00	44.00	7,122,696.71	\$4,510,702.00	\$205,200.00	\$361,028.20	\$1,685,000.00	\$360,766.50

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

## **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	11.00	\$13,434.00	\$147,774.00	12.00	\$13,320.00	\$159,840.00
Parent & Child	3.00	\$26,784.00	\$80,352.00	2.00	\$23,832.00	\$47,664.00
Employee & Spouse (or Partner)	1.00	\$29,220.00	\$29,220.00	1.00	\$25,968.00	\$25,968.00
Family	16.00	\$41,772.00	\$668,352.00	16.00	\$37,164.00	\$594,624.00
Employee Cost Sharing Contribution (enter as negative - )			\$241,263.72			\$230,000.00
Subtotal	31.00		\$1,166,961.72	31.00		\$1,058,096.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00	as none will have been	group confidence (co.)	\$0.00
Parent & Child			\$0.00		othological beginnings outstand	\$0.00
Employee & Spouse (or Partner)	programa. Productivacest	นี้ ครูสกละเห็นของหนักเลือกรู้เลือ	\$0.00		en salaksa yang kecamatan Palaksa yang kempan	\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	24	\$9,861.00	\$236,664.00	10	\$14,940.00	\$149,400.00
Parent & Child	2	\$5,000.00	\$10,000.00	52 - 3 - 5 - 5 - 1	\$0.00	\$0.00
Employee & Spouse (or Partner)	5.	\$5,000.00	\$25,000.00	11	\$29,892.00	\$328,812.00
Family	6	\$40,586.00	\$243,516.00	8	\$41,688.00	\$333,504.00
Employee Cost Sharing Contribution (enter as negative - )			\$29,756.52			\$25,000.00
Subtotal	37.00		\$544,936.52	30.00		\$836,716.00
GRAND TOTAL	68.00		\$1,711,898.24	61.00		\$1,894,812.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

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# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Noh-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local	Individual Employmen
Union Office Staff		Consideration of the Constitution	167.00	\$4,822.21	J. Prof. 2486	Charles and an extensive self particles	Page 12 11		THE STREET	De autorial in a visionity	X	100	1,000 000
		0.68,666,000,000,000			1111		150	To the state of the	Talka Kaga 🗸 🗚		40 100 200	F. S. F.	100
Department of Public Works	3,519.25	\$116,556.87	214.00	\$6,883.41	1.0	gallast usatis usa s	the state of				X		100
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Police Officers	6,734.50	\$142,792.09	1,591.50	\$58,798.91	n de northighe	rpa, we do ye.	4.0		stanta in 450	20180 DEC 100	X	100	5.0 (4.07)
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Police Chief	1,482.00	\$15,000.00	82.00	\$5,519.23		4 C. B. 4 D. # 1.5			(1) 医二种性一种		100 Pt 1		Х
			100										T
DPW Superintendent	490.00	\$29,998.39		Language Company	Assistant, and	West Control of the Control			. Major 1.18	position for the contract of			X
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Purchasing Agent		1.34	81.00	\$3,601.26	N/							X	
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Administration			10 and 1	\$0.00		Part of the second		4				X	
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Non-Union Office Staff		e de la companya della companya della companya de la companya della companya dell	97.50	\$3,621.15	A. 17, 1971		S 100			and the second	1000	X	
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TOTALS (THIS PAGE ONLY)	12,225,75	\$304,347,35	2,233,00	\$83,246,17		\$0.00	_	\$0.00		\$0.00			

UFB-9 Accumulated Absence Liability

# USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2026	2027	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$19,699,000.00	\$19,699,000.00	\$0.00	Utility Fund - Principal	\$460,000.00	\$475,000.00	\$625,000.00	\$9,526,000.00
Regional School Debt	\$0.00	\$0.00		Utility Fund - Interest	\$389,457.52	1	\$364,507.50	
Tropional Solido: Soci	\$0.00	\$0.00	40.00	Bond Anticipation Notes - Principal	\$307,437.52	\$570,120.20		Q2,701,000.20
Utility Fund Debt				Bond Anticipation Notes - Interest				
Water	\$12,029,060.97	\$12,029,060.97	\$0.00	Bonds - Principal	\$1,040,000.00	\$1,075,000.00	\$1,100,000.00	\$9,554,000.00
Sewer	itta eriki bar			Bonds - Interest	\$431,706.26		\$372,187.50	
			\$0.00	Loans & Other Debt - Principal	\$132,703.66			
			\$0.00	1 l	\$10,793.78			
			\$0.00		· · · · · · · · · · · · · · · · · · ·			
				Total	\$2,464,661.22	\$2,473,345.95	\$2,461,695.00	\$23,724,937.52
Municipal Purposes								
Debt Authorized (BNI)	\$2,001,094.00		\$2,001,094.00	Total Principal	\$1,632,703.66	\$1,687,140.31	\$1,725,000.00	\$19,080,000.00
Notes Outstanding			\$0.00	1 }	\$831,957.56		\$736,695.00	
Bonds Outstanding	\$12,769,000.00	\$708,348.00	\$12,060,652.00	% of Total Current Year Budget	15.43%			
Loans and Other Debt			\$0.00			1		
				Description				
Total (Current Year)	\$46,498,154.97	\$32,436,408.97	\$14,061,746.00	Total Guarantees - Governmental		Debt Not Lis		
		·		Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	7,489			Total Other				
					_			
Per Capita Gross Debt	\$6,208.86			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,877.65			Rating	A1	AA-		
				Year of Last Rating	2017	2024		
3 Year Average Property Valuation	1 .	\$999,467,235.67				**************************************		•
	:			   Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average F	Property Valuation	1.41%		Transcription of the state of t		<u>je se nasjera 1971.</u>		
		1.7170						

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Berlin Township	Public Safety	EMS / Dispatch			stign and	
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	Amount Received Page Total							\$0.00
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# USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth	below the names	of all au	ıthorities	and fire district	ts that se	rve your	municipali	ty	
				Harris Market					
			La Carrier						