THE STATE OF THE POLICY OF THE

State of New Jersey Local Government Services

Government Type:

Election Type:

Year:	2024	Municipal User	Friendly F	Budget
MUNICIPALITY:	0405 Berlin Borough - Co	unty of Camden		▼ Adopted ▼
Municode:	0405		Filename	e: 0405 fba 2024.xlsm
		www.berlinnj.org		
	Phone Number:		856-767-7777	
	Mailing Address:		59 S. White Horse	Pike
		Municipality:	Berlin	State: NJ Zip: 08009
	Mayor	_	Campanian Company	
First Name	Middle Name	Last Name	Term Expires	Business Email
Rick		Miller	12/31/2027	mayormiller@berlinnj.org
	Chief Administr	ative Officer		
Anne Marie		Miller		amiller@berlin.org
	Chief Financial	Officer	•	
Michael		Kwasizur		mkwasizur@berlinnj.org
	Municipal Clerk		i	
Rachel		Von der Tann		rvondertann@berlinnj.org
	Registered Mun	icipal Accountant		
Daniel		DiGangi		ddigangi@bowmancpa
	Governing Body	/ Members		
First Name	Middle Name	Last Name	Term Expires	Business Email
Len		Badolato	12/31/2026	councilmanbadolato@berlinnj.org
Patricia		Cummings	12/31/2024	councilwomancummings@berlinnj.org
Keith		Hohring	12/31/2026	councilmanhohing@berlinnj.org
Carl		Mascarenhas	12/31/2025	councilmanmascarenhas@berlinnj.org
Jacob		Miller	12/31/2024	councilmanjmiller@berlinnj.org
Millard		Wilkinson	12/31/2025	councilmanwilkinson@berlinnj.org

Borough	
Partisan	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
08	Surplus	19.97%	\$186,339.55	\$933,100.94	\$1,119,440.49	\$858,500.00			\$189,561.75	\$71,378.74	The State of the	er Sebillie . ee	
08	Local Revenue	-6.31%	(\$349,405.87)	\$5,538,189.14	\$5,188,783.27	\$835,283.27	\$500.00		\$3,325,000.00	\$1,028,000.00	Magnetic Application	SOUTH TO	edida kirin ye. gd
09	State Aid (without offsetting appropriation)	4.92%	\$36,327,17	\$737,855.23	\$774,182.40	\$774,182.40			designations environ	o te di traditimb	981ah - 11 11	e atominiment	[18] (68) (58)
08	Uniform Construction Code Fees	-3.69%	(\$4,983.00)	\$134,983.00	\$130,000.00	\$130,000.00	Halfford in the control			State of the state	170 m 150 m	an Adminis	1. 12-13 · 1. 1461 (图)
	Special Revenue Items w/ Prior Written Consent												
	Shared Services Agreements	#D[V/0!	\$0.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0.00		Satistic Conference	4,000		경기 대학자 경우 나는	2 T. C. 19 T. 19 W	erdusterijas	
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	<u>neka erandan</u>		DOMAR I		<u> 18 mar - 19 a f</u>	4 (1 4 TAN 1994)	
10	Public and Private Revenue	-99.71%	(\$614,337,31)	\$616,116.31	\$1,779.00	\$1,779.00	100	1997	material Education	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	1964 C	The strategic of the	and the state of
08	Other Special Items	-82.35%	(\$793,051.88)	\$963,051.88	\$170,000.00	\$170,000.00				5 1 7 AST (A)		144 Taylor 1	J. F. W.
15	Receipts from Delinquent Taxes	-34.60%	(\$132,269.95)	\$382,269.95	\$250,000.00	\$250,000.00	Market A. A. A. A. A. A. A.	anga shi sar		and a gather for the gard			
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	3.94%	(\$266,462.87)	\$6,769,692.50	\$6,503,229.63	\$6,503,229.63			Model (Selection of the	i digir ingawa g			
07	Minimum Library Tax	10.31%	\$30,984.29	\$300,453.00	\$331,437.29	\$331,437.29		1. 1 g/45 g/45 (RA	SIMPLEMENT OF SECTION	in moleculariti	MATEL -		The second section
54	Open Space Levy Tax	0.04%	\$51.05	\$120,688.54	\$120,739.59	en sperien	\$120,739.59	Silvering (Bolt 1991)	factored in the contra		ellar i Milleria.	· Carlanda de Carl	
56	Arts and Cultural Levy Tax	#DIV/0!	\$0,00		\$0.00							31 380 27 C. C.	Alan Alan I
07	Addition to Local District School Tax	#DIV/0!	\$0.00	16 - 16 Oct 186	\$0.00	, #1, Proceedings.	Military and Constitution				ajita na nasanaya jajar		
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00	ng ngy (jixayin) H	Salvanier S. P. C. B.	44.59944	불빛으로 그리고 그		발생하는 그 나는 학자	Assert Market In 1997	e Malaya age jan
	Total	-11.56%	(\$1,906,808.82)	\$16,496,400.49	\$14,589,591.67	\$9,854,411.59	\$121,239.59	\$0.00	\$3,514,561.75	\$1,099,378.74	\$0.00	\$0.00	\$0.00

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FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)		General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
20	General Government	5.00	16.00	19.99%	\$726,719.12	\$3,634,962.18	\$4,361,681.30	\$648,180.58		Let the great Alley	. ·	\$2,858,229,52	\$855,271.20	at the		
21	Land-Use Administration		90.1975	70.58%	\$27,244.42	\$38,600.00	\$65,844.42	\$65,844.42		To the destru-			The second property	20		
22	Uniform Construction Code	1.00	4.00	17.33%	\$28,501.25	\$164,498.75	\$193,000.00	\$193,000.00		0.0000000000000000000000000000000000000			The Arthres			
23	Insurance			6.34%	\$62,483.49	\$985,972.51	\$1,048,456.00	\$1,048,456.00					1000	41 ± 50 1		
25	Public Safety	22.00	16.00	1719.83%	\$2,460,418.10	\$143,061.66	\$2,603,479.76	\$2,601,700.00	\$1,779.76					arve Migreen en		100
26	Public Works	17.00	3.00	-71.79%	(\$2,628,456.66)	\$3,661,556.66	\$1,033,100.00	\$1,033,100.00		Park Hall Called				474 484 Dis		1 4 90 8
27	Health and Human Services		3857.1.325	52.65%	\$6,898.60	\$13,102.40	\$20,001.00	\$20,001.00		1.6 10.11.11 200			17			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
28	Parks and Recreation			217.86%	\$120,856.57	\$55,474.02	\$176,330.59	\$55,100.00		\$121,230.59	HE STATE OF THE ST				25.7	10000
29	Education (including Library)	668.03	1000	8,96%	\$30,984.46	\$345,633.83	\$376,618.29	\$376,618.29	and the second second	1 39490			6	91.		
30	Unclassified	(White:	1,444.00	-40,00%	(\$5,000,00)	\$12,501.00	\$7,501,00	\$7,501.00	The December	Park A Alguer (1)		11 A 18 A				1 1 2 4 CAP
31	Utilities and Bulk Purchases	118456	Maria Co	18.75%	\$88,889.31	\$474,110.69	\$563,000.00	\$563,000.00	 In a property of the contract of	44 6 6 6 B B B B B	design the second of	 office two liber 	and distributions	B1157 1 4		ta nationalis
. 32_	Landfill / Solid Waste Disposal	A19091.5		9.37%	\$39,411.76	\$420,588,24	\$460,000.00	\$460,000.00	n Programa	activity behave	entra de la companya	Talking to a party	3.5		192	Colored Control
35	Contingency	1120	Triblian	#DIV/0!	\$0,00	100	\$0.00	43.54				The saline graphs	1,000	75 Jan 19	1.1	
36	Statutory Expenditures	342,012.01		10.92%	\$127,607.74	\$1,168,712.26	\$1,296,320.00	\$1,061,087.50	. Ny fisy afanta'i 14 sa			\$146,839.50	\$88,393.00	President of the or	14 (1.39) 14 (16 A 2 A 4	
37	Judgements	Ann - High	Aspert	#DIV/0!	\$0.00	Postgroup 45	\$0.00	4 8 7 1 1 1 1 Mary 1	To the brokening	siri Kaligesto I	of page, the		or challed the first of	gNational Court	4. 1. (1) 数据 (2) 1. 1. 1.	17 E (25)
42	Shared Services	*5:00.8	7.5646	#DIV/0!	\$0.00	14 (M) (P) (M) (M)	\$0,00		10 4 10 40 5 Pull#	digide ja k	100					11 医内线线管
43	Court and Public Defender	1.00	4.00	11.66%	\$16,806.39	\$144,188.61	\$160,995.00	\$160,995.00				1			[1864-4794]	13 1 16
44	Capital		1 1 2 1 1 1	0.00%	\$0.00	\$50,000.00	\$50,000.00		7	7 4 4 W 1 1 1 1 1			\$50,000.00			
45	Debt		to agesti	-4.45%	(\$86,858.40)	\$1,952,065.67	\$1.865,207.27	\$1,150,000.00				\$509,492.73	\$205,714.54		554 15 16 1	
46	Deferred Charges			#DIV/0!	\$0,00	See See See See	\$0.00			year or the same	13.					100
48	Debt - Type 1 School District			#DIV/0!	\$0,00	- L. (1907)	\$0.00	100			and a control of		18 C 18 18			7.
50	Reserve for Uncollected Taxes		4.	#DIV/0!	\$408,048.04		\$408,048.04	\$408,048.04		1.50	Section Capping	11.0				
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00	17.			100					
	Total	46.00	43.00	10.74%	\$1,424,554,19	\$13,265,028,48	\$14,689,582,67	\$9,852,631,83	\$1,779.76	\$121,230.59	\$0,00	\$3,514,561.75	\$1,199,378,74	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

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Revenue	Non-recurri	Future V. reductions	Sir.	Ticrose Offices		Line Item. K" in cell to the ds to the type o	left that	·	Am	ount				Comi	nent/Expla	nation		
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Asses	sments - Taxable Pro	perties (October 1, 2023 Valu	<u>1e)</u>	Property Tax Asses	ssments - Exempt Pro	perties (October 1, 2023 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	126	\$12,932,600.00	1.61%	15A Public Schools	2	\$8,949,200.00	10.29%
2	Residential	2,560	\$606,156,500.00	75.25%	15B Other Schools	. 0	\$0.00	0.00%
3A/3B	Farm	3	\$252,500.00	0.03%	15C Public Property	88	\$18,113,000.00	20.82%
4A	Commercial	155	\$113,775,400.00	14.13%	15D Church and Charities	19	\$29,635,000.00	34.07%
4B	Industrial	10	\$10,346,500.00	1.28%	15E Cemeteries & Graveyards	4	\$4,664,800.00	5.36%
4C	Apartments	21	\$61,407,000.00	7.62%	15F Other Exempt	54	\$25,631,600.00	29.46%
5A/5B	Railroad	8	\$612,200.00	0.08%				
6A/6B	Business Personal Property	1 - 1 - 4, 16g, 14g 1 0	\$79.00	0.00%				
	Total	2,884	\$805,482,779.00	100.00%	Total	167	\$86,993,600.00	100.00%
				<u>-</u>				
	Average Ratio (%), Assessed to True							
	Equalized Valuation, Taxable Proper	ties	#DIV/0!		Percentage of Exempt vs.			
					Non-Exempt Properties	10.80%		
	Total # of property tax appeals i	filed in 2023	County Tax Board	0.00				
			State Tax Court	0.00	II.			
	Number of 2023 County Tax Board of	decisions appealed to T	ax Court	read News Alleria	II.			
	Number of pending property tax appe	eals in State Tax Court						
İ				······································	II.			
	Amount paid out by municipality for	tax appeals in 2023						
	_							

	Prior Budget Year's Pays	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
	,	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2023 Total Tax Rate
_	C		Billing/Revenue	Assessed value	ZUZS I OIAI I AX KAIE
6	Commercial/Industrial Exemption	0		3 369 5 Nation 1805 Squitte	
I	Dwelling Exemption	0			
J	Dwelling Abatement	1 Maria (1 Maria (1 0)			
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement	1.0		high phonon and a second	
N	Multiple Dwelling Exemption	0.00			[1986] 1. "在中国人的工具的基础的工具具体的工具工具的工具工具的工具工具工具工具工具工具工具工具工具工具工具工具
0	Multiple Dwelling Abatement	0			
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prier Budget Year	's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Vear	D - Long Term T	as Exemptions	Prior Budget Vess's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PiLOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rete \$39,181,57	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data ordry)	PILOT Billing	Araorsed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billo In Full 2023 Total Tax I
	Aff Hovers	\$12,695,28	\$1,263,200.00	\$42,986,70	10 march 20		-	49 S.M. 50 S.	1000	100	3.7	12.97 0 (2.15)			The state of the s	- 10 m per no 1 m			
M American LLC	(A) DIVERS	312,073,24	31,203,200,00	#16.70V.19	The Sea Call	7.1 10.20		3494494 11. 41	a Metantizatu			255 William Co.				and the second second	10.00		for the age of
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						Transfer services													
d Long Term Exemptions -	Cohana Total	27,405.04	3,002,300.00	102,168.27	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	rs - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	5
k "X" if Grand Total	1					1									Total Long Term Exempt	lens - GRAND TOTAL	\$27,405.04	\$3,002,300.00	\$102,16
· v m citter lere						<u> </u>				cet UFB-6									Sheet UFB-

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	82,890.50	\$77,000.00	\$0.00	\$0.00	\$0.00	\$5,890.50
Supervisory Staff (Department Heads & Managers)	6.00	6.6	678,316.44	\$445,726.04		\$78,492.36	\$120,000.00	\$34,098.04
Police Officers (Including Superior Officers)	21.00	6.00	3,171,280.65	\$1,859,998.02	\$83,000.00	\$679,643.28	\$400,000.00	\$148,639.35
Fire Fighters (Including Superior Officers)		10.00	112,734.00	\$90,000.00	The state of the s	\$15,849.00	\$0.00	\$6,885.00
All Other Union Employees not listed above	19.00		2,165,752.13	\$1,243,894.40	\$100,000.00	\$219,049.80	\$500,000.00	\$102,807.92
All Other Non-Union Employees not listed above	Alem Add	20.00	479,129.41	\$378,210.85	\$5,000.00	\$66,602.93	\$0.00	\$29,315.63
Totals	46.00	43.00	6,690,103.12	\$4,094,829.31	\$188,000.00	\$1,059,637.37	\$1,020,000.00	\$327,636.44

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members	Current Year Annual Cost Estimate per	Total Current	Prior Year # of	Prior Year Annual Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost					, , ,	
Single Coverage	12.00	\$13,320.00	\$159,840.00	13.00	\$13,847.28	\$180,014.64
Parent & Child	2.00	\$23,832.00	\$47,664.00	2.00	\$24,786.60	\$49,573.20
Employee & Spouse (or Partner)	1.00	\$25,968.00	\$25,968.00	1.00	\$22,637.52	\$22,637.52
Family	16.00	\$37,164.00	\$594,624.00	16.00	\$38,633.88	\$618,142.08
Employee Cost Sharing Contribution (enter as negative -)						1
Subtotal	31.00		\$828,096.00	32.00		\$870,367.44
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	10	\$14,940.00	\$149,400.00	10	\$16,246.08	\$162,460.80
Parent & Child	1	\$11,552.81	\$11,552.81	1.	\$10,898.88	\$10,898.88
Employee & Spouse (or Partner)	11	\$29,892.00	\$328,812.00	10	\$35,417.16	\$354,171.60
Family	.8	\$41,688.00	\$333,504.00	7	\$40,290.84	\$282,035.88
Employee Cost Sharing Contribution (enter as negative -)			(\$228,168.68)			(\$226,540.29)
Subtotal	30.00		\$595,100.13	28.00		\$583,026.87
GRAND TOTAL	61.00		\$1,423,196.13	60.00		\$1,453,394.31

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

		Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		al basis for i	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Mon-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor	Local Ordinance	Individual Employmen
Union Office Staff	•	\$0.00	12.53	\$1,835.84	agett, oan ee'	3.7		Millian and edit	9. at 1 1 1 1		X		T. Blenker
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Department of Public Works	441.00	\$102,231.21	41.00	\$9,964.51	T 4 10 10 10 10 10 10 10 10 10 10 10 10 10	Balakan kecali	\$2.00 F 175.	scance of the Colors	ar Leaf baylarga	a Barraga and second	X	10000000	611
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Police Officers	767.44	\$147,501.66	195.13	\$62,456.99	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	13,944 - 11 11 HISTORY		高級權 A 1964年7	algority of Lighter	性,在中国生活。一个主题	X	31,77,98,364	
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Police Chief	178.75	\$15,000.00	21.63	\$11,228.37		Association (Control of the Control		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1.73 + 37 to 1	1.0		X
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DPW Superintendent	55.25	\$15,000.00	18.00		- 407 × 1.198		March Street		1 440		draggar.	100	X '.
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TOTALS (THIS PAGE ONLY)	1,442.44	\$279,732.87	319.82	\$102,016.48	<u> </u>	\$0.00	-	\$0.00	•	\$0.00	<u> </u>		

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt	 	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$19,699,000.00	\$19,699,000.00	\$0.00	Utility Fund - Principal	\$195,000.00	\$460,000.00	\$475,000.00	\$10,151,000.00
Regional School Debt	\$569,868.25	\$569,868.25	\$0.00	Utility Fund - Interest	\$429,207.27	and the second second and a second second		and the experience of the second second second second
	<u></u>			Bond Anticipation Notes - Principal	o description out of the life			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$95,000.00			
Water	\$11,638,306.40	\$11,638,306.40	\$0.00	Bonds - Principal	\$715,000.00	\$1,040,000.00	\$1,075,000.00	\$10,654,000.00
Sewer			\$0.00	Bonds - Interest	\$340,000.00		4 hr	Stemptop of the control of the color
İ	A The anomaly disease the	e pro winted at the set of	\$0.00	Loans & Other Debt - Principal	\$86,232.25	\$132,703.66	\$137,140.31	\$0.00
1			\$0.00	Loans & Other Debt - Interest	\$5,767.75	\$10,793.78	\$5,485.62	\$0.00
		The state of the s	\$0.00			_		
				Total	\$1,866,207.27	\$2,464,661.22	\$2,473,345.95	\$26,186,632.52
Municipal Purposes								
Debt Authorized (BNI)	\$3,150,094.00	That sales was not at all	\$3,150,094.00	Total Principal	\$996,232.25	\$1,632,703.66	\$1,687,140.31	\$20,805,000.00
Notes Outstanding	\$4,106,000.00		\$4,106,000.00	Total Interest	\$869,975.02			\$5,381,632.52
Bonds Outstanding	\$7,229,000.00		\$7,229,000.00	% of Total Current Year Budget	12.70%		· · · · · · · · · · · · · · · · · · ·	
Loans and Other Debt	\$0.00		\$0.00			d		
				Description		Debt Not L	isted Above	•
Total (Current Year)	\$46,392,268.65	\$31,907,174.65	\$14,485,094.00	Total Guarantees - Governmental	in the space of a significant	. gost Aberthië villei	Mar tendi Art Lasti	metalise og ellerster.
				Total Guarantees - Other	The state of the s			
				Total Capital/Equipment Leases				
Population (2020 census)	7,489			Total Other			建	
Per Capita Gross Debt	\$6,194.72			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,934.18			Rating	A1	AA-		
	***************************************			Year of Last Rating	2017	2024		
3 Year Average Property Valuation	n .	\$898,262,302.67]				•
	•			 Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average	Property Valuation	1.61%						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Berlin Township	Public Safety	EMS / Dispatch			1.46	The second second
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names	of all authorities an	d fire distric	ts that ser	ve your mu	ınicipality	

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a ne	ew line in each cell)		
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