# State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly 1	Budget						
MUNICIPALITY:	0405 Berlin Borough - Co	ounty of Camden		<b>▼</b> Adopted <b>▼</b>						
Municode:			Filenam	e: 0405 fba 2023.xlsm						
	Website:	www.berlinnj.org								
	<b>Phone Number:</b>		856-767-7777							
	<b>Mailing Address:</b>	the state of the state of	59 S. White Horse Pike							
	Mayor	Municipality:	Berlin	State: NJ   Zip:   08009						
First Name	Middle Name	Last Name	Term Expires	Business Email						
Rick		Miller	12/31/2023	mayormiller@berlinnj.org						
	Chief Administr	rative Officer	-							
Charleen		Santoro		mkwasizur@berlinnj.org						
	Chief Financial	Officer	-							
Michael		Kwasizur		mkwasizur@berlinnj.org						
	Municipal Clerk	(								
Michaela		Bosler		clerk@berlinnj.org						
	Registered Mur	nicipal Accountant	•							
Daniel		DiGangi		ddigangi@bowman.cpa						
First Name	Governing Bod Middle Name	y <b>Members</b> Last Name	Term Expires	Business Email						
Len		Badolato	12/31/2023	councilmanbadolato@berlinnj.org						
Patricia		Cummings	12/31/2024	councilwomancummings@berlinnj.org						
Keith		Hohring	12/31/2023	councilmanhohing@berlinnj.org						
Carl		Mascarenhas	12/31/2025	councilmanmascarenhas@berlinnj.org						
Jacob		Miller	12/31/2024	councilmanjmiller@berlinnj.org						
Millard		Wilkinson	12/31/2025	councilmanwilkinson@berlinnj.org						

## **USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

2022 Calendar Year Prope	<u>rty Tax Levies - ALL</u>	entities levying prope	erty taxes		Current Year 2023 Budg
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>
	Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact	
Municipal Purpose Tax	0.808	\$6,425,373.84	24.34%	\$1,922.01	Municipal Purpose Tax
Municipal Library	0.035	\$300,453.00	1.14%	\$83.26	Municipal Library
Municipal Open Space	0.015	\$119,302.64	0.45%	\$35.68	Municipal Open Space
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture
Fire Districts (avg. rate/total levies)	The second		0.00%	\$0.00	Fire Districts (total levies)
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)
Local School District	1.057	\$8,410,662.00		\$2,514.31	Local School District
Regional School District	0.638	\$5,076,696.06		\$1,517.63	Regional School District
County Purposes	0.743	\$5,906,186.99		\$1,767.39	County Purposes
County Library			0.00%	\$0.00	County Library
County Board of Health			0.00%	\$0.00	County Board of Health
County Open Space	0.021	\$164,268.71	0.62%	\$49.95	County Open Space
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)
Total (Calendar Year 2022 Budget)  Total Taxable Valuation as of	3.317 October 1, 2022	\$26,402,943.24 \$795,350,900.00	100.00%	\$7,890.23	Total ESTIMATED amount to be raised by taxe  Revenue Anticipated, Excluding Tax Levy
(To be used to calculate the current year tax ra	ite)		-		Budget Appropriations, before Reserve for Unco
Current Year Average Residential As	ssessment	\$237,872.39	•		Total Non-Municipal Tax Levy
					Amount to be Raised by Taxes - Before RUT
	<u>Prior</u>	<u>Year to Current Year</u>	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)
					Total Amount to be Raised by Taxes
	Compariso	on - Municipal Purpos	es Tax Rate		
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT
	0.808	0.808	0.00%		
			•		If % used exceeds the actual collection % then
	Compariso	n - Municipal Purpos	es Tax Levy		reference the statutory exception used
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	
	\$6,425,373.84	\$6,425,373.84	0.00%		Tax Collections - ACTUAL as of Prior Year
	Composite In-	ot on Aug Decidential	Toy Doument (N#	sisinal Durrages O-1	Total Tax Revenue, Collections CY 2022
	Prior Year	ct on Avg. Residential Current Year		\$ Change (+/-)	Total Tax Levy, CY 2022 % of Taxes Collected, CY 2022
		<del></del>		· · · · · ·	70 of Taxes Collected, C 1 2022
	\$1,922.01	\$1,922.01	0.00%	\$0.00	
				Chart HED 1	Delinquent Taxes - December 31, 2022
				Sheet UFB-1	

<u>:t</u>	
Actual/Estimated	Tax Levy
ACTUAL	\$6,425,373.84
ACTUAL	\$300,453.00
ACTUAL	\$119,302.64
ESTIMATED	\$8,410,662.00
ESTIMATED	\$5,076,696.06
ESTIMATED	\$5,906,186.99
ESTIMATED	\$164,268.71
	\$26,402,943.24
	3,800,144.16
llected Taxes	10,127,286.56
	\$19,677,116.40
	\$26,004,258.80
	\$398,684.44
	\$26,402,943.24
	98.49%
	26,335,699.10
	26,737,132.90
	98.50%
	\$380,063.05

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
08	Surplus	-34.08%	(\$482,273.06)	\$1,415,000.00	\$932,726.94	\$750,000.00	Palas to t	Mariana da Santa	\$0.00	\$182,726.94	a ratio All Lists	43374 - 343	345.5
08	Local Revenue	-2.96%	(\$157,668.29)	\$5,328,118.29	\$5,170,450.00	\$714,000.00	\$424.00	Lister to the second	\$3,447,026.00	\$1,009,000.00	Table 1	2000 C.	White the second
09	State Aid (without offsetting appropriation)	5.91%	\$41,158.42	\$696,697.00	\$737,855.42	\$737,855.42	AND STATE	Dept. 18.	Spot miret at 1993	Agana 🧸 🔭 👉	Associated State	Maria Dari Dari	.3874
. 08	Uniform Construction Code Fees	-0.37%	(\$549.00)	\$148,549.00	\$148,000.00	\$148,000.00	BREE CO.	164134 44.09	are farile and the	early ferror the		81.54.00 T. A	7 <sup>6</sup>
	Special Revenue Items w/ Prior Written Consent												
- 11	Shared Services Agreements	#DIV/0!	\$0.00	100 miles (100 miles)	\$0,00				Alter than the			Section of the first	Jagael
- 08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	2,310	\$0.00	January et Me		Article (1967)	attainatific is a	and the state of	Santa e de la se		
10	Public and Private Revenue	-87.40%	(\$1,066,755.92)	\$1,220,536.48	\$153,780.56	\$153,780.56	Expelling	prignal at his	SHERNEY CON	विद्वित्राधानकः । व्यक्	M000 - 1000000	Mirch Service de Light	19 cm - 19 cm - 19 cm - 1
- 08	Other Special Items	520,09%	\$787,387.74	\$151,394.48	\$938,782.22	\$938,782.22	colongia en l'el		Bothlyr Coll	(A) (A)			
15	Receipts from Delinquent Taxes	-4.20%	(\$15,693.13)	\$373,419.09	\$357,725.96	\$357,725.96							3401800 1.00
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	#DIV/0!	\$6,425,373.84		\$6,425,373.84	\$6,425,373.84		3.74	with the same	41.0			
07	Minimum Library Tax	#DIV/0!	\$300,453.00	Amman Color	\$300,453.00	\$300,453.00							
54	Open Space Levy Tax	0.54%	\$636.31	\$118,666.33	\$119,302.64		\$119,302.64	dura y sa ta ta	gen Walter and American	este di la company	January and d		and the second
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	STATE OF STREET	\$0.00	yegy (gera file af						Agent to the end	4000
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00				ASTRONOM TO DEC.	9 NOVE 1 19 NOVE 1	44.7		
08	Deficit General Budget	#D[V/0!	\$0.00		\$0.00	Fig. of factors			27 x 8 x 10	100		A.	Marie C.
	Total	61.70%	\$5,832,069.91	\$9,452,380.67	\$15,284,450.58	\$10,525,971.00	\$119,726.64	\$0.00	\$3,447,026.00	\$1,191,726.94	\$0.00	\$0.00	\$0.00

HEED EDIENDI V DIIDCET CECTION	APPROPRIATIONS SHMMARY (ALL OPFRATING FUNDS)

FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
20	General Government	7,00	11,00	#DIV/0!	\$4,188,505.06	ger green by	\$4,188,505.06	\$621,290.00	324 (45	4.200		\$2,713,319.26	\$853,895.80	eg briller i grande i de f	Targette and the con-	
21	Land-Use Administration			#DIV/0!	\$39,300.00	1000	\$39,300.00	\$39,300.00					- 5-			
22	Uniform Construction Code	1.00	4.00	#DIV/0!	\$177,050.00	2.3	\$177,050,00	\$177,050.00		100	17.1	14.15	July 1	1.50	1.20	
23	Insurance			#DIV/0!	\$1,017,614.50		\$1,017,614.50	\$1,017,614.50		5.1	100			1. 1. 1. 1. 1.	A ROLL TO STORY	25.00
25	Public Safety	20.00	4.00	#DIV/0!	\$2,597,711.77		\$2,597,711.77	\$2,454,650.00	\$143,061.77	57, 487			530	1.5	35.4	
26	Public Works	17.00	3.00	#DIV/0!	\$1,010,018,79	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,010,018.79	\$999,300.00	\$10,718.79	er Lateralier	4 1 4	10 miles 10	3647 C. C.	and the second	EntreMassacratic	1897
27	Health and Human Services		uttile Co.	#DIV/0!	\$26,001.00	the consumble	\$26,001.00	\$26,001.00	Commence of Stationary		e in the second and the	aces 1971 1981 1	888.259.2 1-3	distribution of the	400000000000000000000000000000000000000	er stagett of t
28	Parks and Recreation	4.7	C. P.	#DIV/01	\$174,176.64	10 mar 1 mar	\$174,176.64	\$54,000.00	11 1 1 25 25 25 25 25 25 25 25 25 25 25 25 25	\$120,176.64		they will be the control		4.05		The William Co.
29	Education (including Library)	1	3000	#DIV/0!	\$300,453.00		\$300,453.00	\$300,453.00	The Manager	99.00				Jan Jan San	Griffith 1	1. No 6.3
30	Unclassified		10.4	#DIV/0!	\$12,501.00		\$12,501.00	\$12,501.00	745.50	5.44.44	P. 191		500 1 400	100	Production of the sale	
31	Utilities and Bulk Purchases		11,000	#DIV/0!	\$552,000.00	47.50%	\$552,000.00	\$552,000.00	*					1.1940		
32	Landfill / Solid Waste Disposal		2017	#DIV/0!	\$445,000.00	200	\$445,000.00	\$445,000.00			1793		-	134111	- 10 A 10	
35	Contingency			#DIV/0!	\$0,00	State of the	\$0.00	. 11.3			1,01	Additional of the second	경우 교내는 그런데	Nation 1	Light Charlet	
36	Statutory Expenditures		1347 1478	#DIV/0!	\$1,202,761.00	The Made of the Property of the	\$1,202,761.00	\$994,040.50	and the second	1.00		\$133,812.30	\$74,908.20	34 Sec. 1		Salar Salar Million
37	Judgements	of the sale	1. 1.110	#DIV/01	\$0,00		\$0.00	: : : : : : : : : : : : : : : : :	iki, irindepartas	100%			Eller Hon	approximate and	4600 y	1994 Billion -
42	Shared Services	50 cm (00 cm)		#DIV/0!	\$0,00	A SHEET OF THE STATE OF	00.02	7.632.7				HAPPY IN CO.	141	Approximation of the second	By Carry L.	British Artis
43	Court and Public Defender	1.00	4.00	#DIV/0!	\$152,995.00	The same of the sa	\$152,995.00	\$152,995.00				1,7%				A 14 44 1 1 1 1 1 1 1 1
44	Capital	4.7	40.034	#DIV/0!	\$988,782.22		\$988,782.22	\$938,782.22				All and the second second	\$50,000.00	940		V
45	Debt		A 100	#D[V/0!	\$2,007,346.16	100	\$2,007,346.16	\$1,188,528.78			100	\$599,894.44	\$218,922.94		- 0	
46	Deferred Charges			#DIV/0!	\$0.00	100000	\$0.00									
48	Debt - Type 1 School District		1,11	#DIV/01	\$0.00		\$0.00	3,000		100					1000	
50	Reserve for Uncollected Taxes		11.114	#D[V/0!	\$398,684.44	0.03715355	\$398,684.44	\$398,684.44		11. A 11.75 M		Stand 1	1000	Complete Programme (Complete Programme)	(* 1988) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	. 169
55	Surplus General Budget	Maria de la	THIRTH	#DIV/0!	\$0,00	facility to a first to	\$0.00	. Proposition	11.77.11.9	transis op 6 99 dae	100			a MARKEDIAN CO.	Languages and	Like of the second
	Total	46.00	26,00	#DIV/0!	\$15,290,900,58	\$0,00	\$15,290,900.58	\$10,372,190.44	\$153,780.56	\$120,176.64	\$0.00	\$3,447,026.00	\$1,197,726,94	\$0,00	\$0.00	\$0.00

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	_			STRUCTURAL	PODGELIN	IDALIANCES
	Non-reco	Future V reductions	Str.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
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#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL

Property Tax Ass	essments - Taxable Prope	erties (October 1, 2022 Value	)	Property Tax Asse	ssments - Exempt P
· ·	# of Parcels	Assessed Value	% of Total		# of Parcels
1 Vacant Land	133	\$13,168,600.00	1.65%	15A Public Schools	2
2 Residential	2,559	\$603,958,000.00	75.88%	15B Other Schools	0
3A/3B Farm	3	\$250,800.00	0.03%	15C Public Property	88
4A Commercial	154	\$106,219,900.00	13.34%	15D Church and Charities	19
4B Industrial	10	\$10,346,500.00	1.30%	15E Cemeteries & Graveyards	4
4C Apartments	21	\$61,407,000.00	7.71%	15F Other Exempt	51
5A/5B Railroad	8	\$612,200.00	0.08%	11	•
6A/6B Business Personal Property			0.00%		
Total	2,888	\$795,963,000.00	100.00%	Total	164
		de la composition de	_		
Average Ratio (%), Assessed to T		Part Consultation (St. 1997)		1	
Equalized Valuation, Taxable Pro	perties	#DIV/0!		Percentage of Exempt vs.	
				Non-Exempt Properties	11.839
Total # of property tax appea	ls filed in 2022	County Tax Board	0.00		
		State Tax Court	0.00		
Number of 2022 County Tax Boar	d decisions appealed to Ta	x Court			
Number of pending property tax a	ppeals in State Tax Court		Control of the Contro	<b>{</b>	
	•			11	
Amount paid out by municipality	for tax appeals in 2022				
	* *			11	

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption	0		State	
I	Dwelling Exemption	0			
J	Dwelling Abatement	0	A Committee of the Comm	A STATE OF THE STA	
K	New Dwelling/Conversion Exemption	0		nda ee daalii jaad	
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption	0.			
Ο	Multiple Dwelling Abatement	0			
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

## **DATA**

operties (October 1, 2022 Va	operties (October 1, 2022 Value)									
Assessed Value	% of Total									
\$8,949,200.00	9.50%									
\$0.00	0.00%									
\$18,113,000.00	19.24%									
\$29,635,000.00	31.47%									
\$4,664,800.00	4.95%									
\$32,793,300.00	34.83%									

\$94,155,300.00	100.00%

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Bedeet Veer's Payments in Linu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year	's Payments in Li	en of Tex (PILO	D - Long Term T	es Exemptions	Prior Budget Ve	er's Payments in Lie	en of Tan (PILOT	) - Long Term Ta	1 Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name				Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	•	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data coury)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax R	
	Aff. Housing	\$14,714,21		\$58,798,97	1 1000						1			1313			100			
let Amorintes, LLC	AIT Flowing	\$12,699.04	\$1,263,200.00	\$42,708.79	1 1/25 2 1 1 2		<del> </del>		1				ļ				1.1			
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Long Term Exemptions - C	Column Total	27,413.15	3,002,300.00	101,507,76	Total Long Term Exemption	s - Cokum Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	n - Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0	
rk "X" if Grand Total															Total Long Term Exempt	lene - GRAND TOTAL	\$27,413.15	\$3,002,300,00	\$101,507.7	
						•			er.	cet UFB-6	•	•							Sheet UFB-60	

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)
Governing Body		7.00	80,737.50	\$75,000.00		
Supervisory Staff (Department Heads & Managers)	6.00	5.00	795,900.00	\$600,000.00		
Police Officers (Including Superior Officers)	19.00	2.00	2,552,081.55	\$1,872,700.00	\$80,000.00	
Fire Fighters (Including Superior Officers)	plan the figure	no pare tyre i sen s	53,825.00	\$50,000.00		
All Other Union Employees not listed above	19.00		1,899,450.00	\$1,200,000.00	\$100,000.00	
All Other Non-Union Employees not listed above	2.00	11.00	309,125.00	\$250,000.00		
Totals	46.00	25.00	5,691,119.05	\$4,047,700.00	\$180,000.00	\$0.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of t Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
	\$5,737.50
\$150,000.00	\$45,900.00
\$450,000.00	\$149,381.55
	\$3,825.00
\$500,000.00	\$99,450.00
\$40,000.00	\$19,125.00
\$1,140,000.00	\$323,419.05

he Local Unit.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)
Active Employees - Health Benefits - Annual Cost				
Single Coverage	14.00	\$15,935.69	\$223,099.66	13.00
Parent & Child	1.00	\$2,065.55	\$2,065.55	3.00
Employee & Spouse (or Partner)	1.00	\$2,250.32	\$2,250.32	2.00
Family	16.00	\$51,651.82	\$826,429.12	19.00
Employee Cost Sharing Contribution (enter as negative - )				
Subtotal	32.00		\$1,053,844.65	37.00
Elected Officials - Health Benefits - Annual Cost				
Single Coverage			\$0.00	
Parent & Child			\$0.00	Andrews
Employee & Spouse (or Partner)			\$0.00	
Family			\$0.00	
Employee Cost Sharing Contribution (enter as negative - )				
Subtotal	0.00		\$0.00	0.00
Retirees - Health Benefits - Annual Cost				
Single Coverage	10	\$5,907.40	\$59,074.00	9
Parent & Child		\$908.24	\$908.24	
Employee & Spouse (or Partner)	11.	\$17,904.36	\$196,947.96	11
Family	6	\$17,359.68	\$104,158.08	5
Employee Cost Sharing Contribution (enter as negative - )				
Subtotal	28.00		\$361,088.28	26.00
GRAND TOTAL	60.00		\$1,414,932.93	63.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

Prior Year Annual	
Cost per Employee	Total Prior Year
(Average)	Cost
\$12,049.00	\$156,637.00
\$20,390.00	\$61,170.00
\$22,689.00	\$45,378.00
\$31,375.00	\$596,125.00
	\$859,310.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
\$6,861.00	\$61,749.00
\$6,990.00	\$6,990.00
\$18,240.00	\$200,640.00
\$28,023.00	\$140,115.00
	\$409,494.00
	\$1,268,804.00

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items)				: items)	
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Administration	3478.86		North Control		X
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Department of Public Works	95314.97		X		
Police Officers	212589.57		X		
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Totals	s 311383.40	\$0.00			

**Total Funds Appropriated in 2023** 

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BI

	Gross		Net		Current Year
· · · · · · · · · · · · · · · · · · ·	Debt	Deductions	Debt		Budget
Local School Debt	\$20,194,285.00	\$20,194,285.00	\$0.00	Utility Fund - Principal	\$190,000.00
Regional School Debt	\$1,105,767.20	\$1,105,767.20	\$0.00	11 · ·	\$408,817.38
- · · · · · · · · · · · · · · · · · · ·				Bond Anticipation Notes - Principal	
Utility Fund Debt				Bond Anticipation Notes - Interest	\$184,770.00
Water	\$8,532,341.93	\$8,532,341.93	\$0.00	Bonds - Principal	\$690,000.00
Sewer	\$3,512,546.00	\$3,512,546.00	\$0.00	Bonds - Interest	\$252,343.76
			\$0.00	Loans & Other Debt - Principal	\$232,179.82
			\$0.00	Loans & Other Debt - Interest	\$2,861.26
			\$0.00		
				Total	\$1,960,972.22
Municipal Purposes					
Debt Authorized (BNI)	\$844.00		\$844.00	Total Principal	\$1,112,179.82
Notes Outstanding	\$4,106,000.00		\$4,106,000.00	Total Interest	\$848,792.40
Bonds Outstanding	\$7,919,000.00		\$7,919,000.00	% of Total Current Year Budget	12.82%
Loans and Other Debt	\$16,073.29		\$16,073.29		
				Description	
Total (Current Year)	\$45,386,857.42	\$33,344,940.13	\$12,041,917.29	Total Guarantees - Governmental	
				Total Guarantees - Other	
				Total Capital/Equipment Leases	
Population (2020 census)	7,489			Total Other	
Per Capita Gross Debt	\$6,060.47			Bond Rating	Moody's
Per Capita Net Debt	\$1,607.95			Rating	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
r or out the book				Year of Last Rating	
3 Year Average Property Valuat	tion	\$812,976,700.00			
- <del></del> -	=			Mark "X" if Municipality has	s no bond rating
Net Debt as % of 3 Year Average	ge Property Valuation	1.48%			
				Sheet UFB-10	

## **UDGET IMPACT**

<u>DDGET IMIT 71</u>		
2024	2025	All Additional Future
Budget	Budget	Years' Budgets
\$195,000.00	\$205,000.00	\$903,000.00
\$79,732.52	\$73,757.52	\$187,240.00
\$715,000.00	\$735,000.00	\$5,779,000.00
\$231,125.02	\$209,156.26	\$1,075,312.52
\$84,245.43	\$132,703.66	\$137,140.31
\$7,622.03	\$10,793.78	\$5,485.62
	·	
\$1,312,725.00	\$1,366,411.22	\$8,087,178.45
	<u> </u>	
\$994,245.43	\$1,072,703.66	\$6,819,140.31
\$318,479.57	\$293,707.56	\$1,268,038.14
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Debt Not L	isted Above	
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#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Berlin Township	Public Safety	EMS / Dispatch		April 10 phase		galeria Grand
Recipient	Municipality	Voorhees Township	Administration	Clerk / Registrar	the control of the state of the state of			
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<u> </u>	Amount Received Page Total					1		\$0.00
	Amount Paid Page Total							\$0.00
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#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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	Amount Received Total							\$0.00
	Amount Paid Total							\$0.00
	Total							\$0.00

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of a	all authorities and fire districts tha	at serve your municipality

#### USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	