

State of New Jersey Local Government Services

Year:	2021	Munici	pal User	Friendly I	Budget
MUNICIPALITY:	0405 Berlin Borough - Co	ounty of Camden			▼ Adopted ▼
Municode:	0405			Filename	e: 0405_fba_2021.xlsm
	Website:	www.berlinnj	.org		
	Phone Number:			856-767-7777	
	Mailing Address:			59 S. White Horse	e Pike
Email the UFB if no	ot using Outlook	1	Municipality:	Berlin	State: NJ Zip: 08009
First Name	Mayor Middle Name	Last Name		Term Expires	Business Email
Rick		Miller		12/31/2023	mayormiller@berlinnj.org
	Chief Administr	ative Office	r		
Dwayne		Harris			Administrator@berlinnj.org
	Chief Financial	Officer			
Debra		DiMattia			ddimattia@berlinnj.org
	Municipal Clerk				
Dwayne		Harris			administrator@berlinnj.org
	Registered Mun	icipal Acco	untant		
Danial		DiGangi			ddigangi@bowman.cpa
	Governing Body	y Members			
First Name	Middle Name	Last Name		Term Expires	Business Email
Len		Badolato		12/31/2023	councilmanbadolato@berlinnj.org
Patricia		Cummings		12/31/2023	councilwomancummings@berlinnj.org
Keith		Hohing		12/31/2023	councilmanhohing@berlinnj.org
Jacob		Miller		12/31/2023	councilmanjmiller@berlinnj.org
James		Pierce		12/31/2022	councilmanpearce@berlinnj.org
Andrew		Simone		12/31/2022	councilmansimone@berlinnj.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper	Calendar Year	Calendar Year	% of	A D		70	A . A . 1877. 41 . A . 3	~~ ·
			•	Avg Res		<u>Taxes</u>	Actual/Estimated	<u>Tax Levy</u>
	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpaye			the <u>Explaintance</u> of the property of	in the contract of the contrac
Municipal Purpose Tax	0.778	\$5,743,975.78	23.64%	Betterne great	\$0.00	Municipal Purpose Tax	ACTUAL	\$6,001,875.80
Municipal Library	0.033	\$244,362.18	1.01%	Nijaan ta	\$0.00	Municipal Library	ACTUAL	\$247,680.21
Municipal Open Space	0.015	\$110,780.00	0.46%		\$0.00	Municipal Open Space	ACTUAL	\$113,576.00
Municipal Arts and Culture			0.00%		\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%		\$0.00	Fire Districts (total levies)	Provide the distance of the second	
Other Special Districts (total levies)			0.00%	200 200 200	\$0.00	Other Special Districts (total levies)		
Local School District	1.110	\$8,199,728.00	33.75%		\$0.00	Local School District	ESTIMATED	\$8,500,000.00
Regional School District	0.560	\$4,136,262.00	17.02%		\$0.00	Regional School District	ESTIMATED	\$4,650,000.00
County Purposes	0.774	\$5,713,583.00	23.52%		\$0.00	County Purposes	ESTIMATED	\$6,253,000.00
County Library			0.00%		\$0.00	County Library		
County Board of Health			0.00%	<u> </u>	\$0.00	County Board of Health		
County Open Space	0.020	\$146,758.69	0.60%		\$0.00	County Open Space	ESTIMATED	\$147,000.00
Other County Levies (total)		Britanijanski gadot i 1919 gadoti	0.00%	<u>la viantila ter</u>	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	3.290	\$24,295,449.65	100.00%	· · · · · · · · · · · · · · · · · · ·	\$0.00	Total ESTIMATED amount to be raised by taxe	es	\$25,913,132.01
Total Taxable Valuation as of	October 1, 2020	\$757,174,653.00				Revenue Anticipated, Excluding Tax Levy		3,297,184.72
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Unc	ollected Taxes	8,966,286.57
Current Year Average Residential Ass	essment	\$234,000.00				Total Non-Municipal Tax Levy		\$19,663,576.00
	•					Amount to be Raised by Taxes - Before RUT		\$25,332,677.85
	Prior Y	ear to Current Year C	omparison			Reserve for Uncollected Taxes (RUT)		\$580,454.16
						Total Amount to be Raised by Taxes		\$25,913,132.01
	Companica	n - Municipal Purposes	Tay Data			, , , , , , , , , , , , , , , , , , , ,		
	Prior Year	Current Year	% Change (+/-)	7		% of Tax Collections used to Calculate RUT		97.76%
				1		% of Tax Collections used to Calculate ROT	:	97.7070
	0.778	0.793	1.93%	j		ICO/1 I- d1 IId' 0/ d		
						If % used exceeds the actual collection % then	Castralia and Child Williams	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Compariso	<u>n - Municipal Purposes</u>	Tax Levy			reference the statutory exception used	Shadada Ta Santa - 1	
	Prior Year	Current Year	% Change (+/-)	\$ Change	(+/-)			
	\$5,743,975.78	\$6,001,875.80	4.49%		7,900.02	Tax Collections - ACTUAL as of Prior Yea	<u>r</u>	
						Total Tax Revenue, Collections CY 2020	- :	24,490,181.94
<u>C</u>	omparison - Impact o	on Avg. Residential Tax	Payment (Munic	ipal Purpo	ses Only)	Total Tax Levy, CY 2020	•	24,945,188.11
				\$ Change		% of Taxes Collected, CY 2020		98.18%
	\$0.00	\$1,855.62	#DIV/0!	8	1,855.62	,	•	
	\$0.00	\$1,055.02	"DITTO.	·	1,000.02	Delinquent Taxes - December 31, 2020		\$505,938.92
				CL4 F/F	.n.	Denniquent lunes - December 51, 2020	:	WJ VJ,7J 0.7L
				Sheet UF	D-I			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
08	Surplus	-6.06%	(\$106,876.00)	\$1,764,100.00	\$1,657,224.00	\$987,000.00	March 1980	18 18 18 18 W	\$582,058.00	\$88,166.00			10.38
08	Local Revenue	-15.25%	(\$758,654.94)	\$4,973,578.94	\$4,214,924.00	\$633,000.00	\$424.00	or distribution	\$2,760,000.00	\$821,500.00		Stag and Alleria	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$696,697.00	\$696,697.00	\$696,697.00	il direction	of Leading Bally (1971)	Part of Applica	orthad Chemista	palaign in the	SWELL SWEET	
08	Uniform Construction Code Fees	-0.41%	(\$556.00)	\$135,556.00	\$135,000.00	\$135,000.00	Sections of the	 odlyddigglyddia 	1 to 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(45) 41)	201-11-40°	a Majding Perjadin	of a state of
<u> </u>	Special Revenue Items w/ Prior Written Consent												
	Shared Services Agreements	#DIV/0!	\$0.00	grif fight, and a said of the and	\$0.00	Company (Co. 122)	, distributa		BB1.1 1 85.2.1			Antonior Barris	
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	Saladdina Sacretisk	\$0.00	7	and the light block of	Calabo Carthard (17)	1999 - 1 June 1999			gRady Tyritight in th	a Carparati del
10	Public and Private Revenue	5.67%	\$24,512.82	\$431,974.90	\$456,487.72	\$456,487.72	man arabi		Particular transfer of			574(1) 1964 1964	it telahijita ingel
08	Other Special Items	-24.55%	(\$31,236.60)	\$127,236.60	\$96,000.00	\$96,000.00		By the Comment of			illikus liikintesinik a :	efficients, verbick of	 - 2737 (2) mg kp0 ;
15	Receipts from Delinquent Taxes	-16.48%	(\$57,826.28)	\$350,826.28	\$293,000.00	\$293,000.00	alitin ülklidididi		e Bed Insula 1 - 1	· Collegian of the	Million of the medicine	推进的扩大性人们并是	L strae-valefilet
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-3.79%	(\$236,442.61)	\$6,238,318.41	\$6,001,875.80	\$6,001,875.80		化海绵 计正常分析	additional and a sign		NUMBER OF SALES		
07	Minimum Library Tax	1.36%	\$3,318.03	\$244,362.18	\$247,680.21	\$247,680,21		(# 16.5)	and Albert Burthson of the	The State of the S	219	20 THE RESTA	- 11 de 1866
54	Open Space Levy Tax	2.52%	\$2,796.00	\$110,780.00	\$113,576.00	production of the second	\$113,576.00	Militer all the second	What says the says are	We entirely			of different program.
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	Secretor august Guille	\$0.00	1.0		(18) (A) (18)	1.347 × 1.35	្រាំង។ សម្រើស្រីសាល្រា	sa in the Ssubject		
07	Addition to Local District School Tax	#DIV/0!	\$0.00	ale tale aller till fill	\$0.00	property of the second		Materials of the	A Mark House	15.00 E. 15.00 E. 1	200		100
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00			F-1			ASTRONOM SECTION		1 - 1 [14 4]
	Total	-7.70%	(\$1,160,965.58)	\$15,073,430.31	\$13,912,464.73	\$9,546,740.73	\$114,000.00	\$0.00	\$3,342,058.00	\$909,666.00	\$0.00	\$0.00	\$0.00

LISER ERIENDLY RUDGET SECTION .	ADDDODDIATIONS SUBMINIADY (ALL	ODED ATIMO CHNING

FCOA			Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Little and the confidence of t	Utility	Utility
20	General Government	7.00	11.00	2.42%	\$13,216.57	\$545,161.43	\$558,378.00	\$558,378.00		000000444504684			A Hallaharan Di	Janathan ay r		Jan Stor Bartin
21	Land-Use Administration	0.00		-18.78%	(\$5,250.00)	\$27,950.00	\$22,700.00	\$22,700.00		Illing to the section	46,000	The British and	3.953.000.000	arthugally popul		(1) 4 (5) (1) (H4/H4)
22	Uniform Construction Code	1.00	4.00	-0.18%	(\$200.00)	\$109,830.00	\$109,630.00	\$109,630.00		2000年6月2日 中国 1914日本	REAL PROPERTY.	1.00	- 405 00 to 1000 to	ertechnists tigethe	Proposition (State Section)	2 - 50 - 1000
23	Insurance	1.000		2.71%	\$47,130.09	\$1,738,806.37	\$1,785,936.46	\$878,826.06	Self Section 1	ti gathalardir. Erb	1.14.71	\$610,623.00	\$296,487.40	istory (alien) studieli	15.518.1005.000	- Page 1
25	Public Safety	17,00	4.00	2.63%	\$62,209.12	\$2,364,716.77	\$2,426,925,89	\$2,181,441.00	\$245,484.89	Sint were contact	Approximate the second	1 × 1 × 25 10;	HOMEST ASSESSED.	Section of the second	P1281 H1281 - 11	
26	Public Works	17.00	3.00	-9.52%	(\$272,686.40)	\$2,864,210.00	\$2,591,523.60	\$907,550.00	\$285,000.00	propagation of a filler	JMgga Shirating	\$998,119.00	\$400,854.60	aleganija Prija inda	NAME OF A STATE OF	
27	Health and Human Services	11	1. V	#DIV/0!	\$0.00	100.0	\$0.00	THE REPORT OF THE PARTY.	e i prokom pr	i de etispeleda _e re	Na Report to the Control	CONTRACTOR A	THE BUTCH OF STREET	्या होत्रीत करण हा अस्ति गरी	mythoddydgin i Ci	COUNTY SWEET
28	Parks and Recreation		100	1.21%	\$2,300.00	\$190,702.00	\$193,002.00	\$54,002.00	\$25,000.00	\$114,000.00	1850 T. 17 V		A BURELSON	reference and their	griffing (plantation)	n eschalar etdeles
29	Education (including Library)		1.4	1.36%	\$3,318.03	\$244,362.18	\$247,680.21	\$247,680.21	1 - 2 2 3 3 3 3 3 3 4	Programme and Compare	Mark the state of	Control of the Control	1.0540 32-11-2-1	Same the said the	Gallan (Sept. 10 to 1921).	Last the North Co
30	Unclassified		1.56	0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	47	the impactors RMM	Mill I		AND MARKET AND A	Seat History Called	CWWW.hile	- 10 a de 78,30
31	Utilities and Bulk Purchases		9.00	1.16%	\$16,301.00	\$1,405,100.00	\$1,421,401.00	\$422,401.00		1 10 10 30		\$966,500.00	\$32,500,00	, All Track's at Min Q	g Africhadhin (2011)	- da is quitu
32	Landfill / Solid Waste Disposal	100		10.44%	\$37,802.83	\$362,000.00	\$399,802.83	\$389,000.00	\$10,802.83	400 mars 1984	in the second		11,000	24.26.20 (13.54.22)	HERBITATION OF THE	- A PAVAR A TRUM
35	Contingency	11	7.5	#DIV/0!	\$0.00		\$0.00	1. T. 1. 148511546		177 - 177 - 174						1.15
36 _	Statutory Expenditures			3,50%	\$35,815.40	\$1,022,374.60	\$1,058,190.00	\$865,345.00	N	de la companya de Militario	1.	\$123,007.00	\$69,838.00	Section and Control	15053448	
37	Judgements	1.00	19	#D[V/0]	\$0.00	3 () () () () () ()	\$0.00	Sauge (Toulige		The latest to be \$100	and the same of the	Specifical conf		Taradija ji Colpheni.	The Marting Face	the selection
42	Shared Services	1		#DIV/0!	\$0,00	1 17 LE 1 20	\$0.00		The Company was	1417			tanattir ded	a alles a, Estilisa	West and the state of the state	to Physical Office
43	Court and Public Defender	1,00	4.00	-0.61%	(\$962.62)	\$158,807.62	\$157,845.00	\$157,845.00		F. 11 - 1985	1.0			, All tyre classys.	Collegation of	
44	Capital	-	100	110,44%	\$196,800.00	\$178,200.00	\$375,000.00	\$125,000.00	4.5 (1.5)	Page 19 and 18		\$250,000.00	in Bole Chile	Fig. 5 6-20, 180 pt.	ander of MARIE (1997)	
45	Debt	1		-22.99%	(\$585,653.36)	\$2,547,668.94	\$1,962,015.58	\$1,458,220.58	10.00			\$393,809.00	\$109,986.00	DAPE TERM	15,779,374,79	100000000000000000000000000000000000000
46	Deferred Charges	4.50		0.00%	\$0,00	\$17,000.00	\$17,000.00	\$17,000.00	and the second	44	100	1.00	12 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	Total Control		
48	Debt - Type 1 School District	1.44		#DIV/0!	\$0,00	for the state of the for	\$0.00	and the state of the	100	10 mm (4.00)	. 1619				4. 1. 389	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
50	Reserve for Uncollected Taxes	1.1		26.41%	\$121,284.21	\$459,169.95	\$580,454.16	\$580,454.16		38 S 28				医耳样 医心性小虫	North James et 1	
55	Surplus General Budget		7	#DIV/0!	\$0.00	7 12 4 11	\$0.00	1 4 7 7 1		71.1			1.000000 00.00	district the state of	GARLES MILES	그게 하는 하는데 점점
	Total	43.00	26.00	-2.31%	(\$328,575.13)	\$14,241,059.86	\$13,912,484.73	\$8,980,473.01	\$566,287.72	\$114,000.00	\$0.00	\$3,342,058.00	\$909,666.00	\$0.00	\$0.00	\$0,00

.

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Repaires at Risk	Future y.	Sir	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
				employees to extract the control of		
974-201-1 104-255-1						
					percentage of the self-	
E - 501).		71 SV				
0.1			(4) (4) (4) (4) (4) (4) (4)			
			i di			
		property of the second				
			8.0			
	2.00			AMERICAN CONTROL OF THE PROPERTY OF THE PROPER		Conference of the control of the con
		Harasan Taran		andraha italian jalak kan sanan ja Manan landan ara sanan kan sanan	deputition de la compa	
				The entire as supergravity of the control of the State of the State of the State of	n pours productivings (Africa The Theodoral British	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

1	Property Tax Assessi	ments - Taxable Pro	perties (October 1, 2020 Valu	ie)	Property Tax Asses	ssments - Exempt Prop	perties (October 1, 2020 Va	lue)
1		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	156	\$13,597,500.00	1.79%	15A Public Schools	2	\$8,949,200.00	9.97%
2	Residential	2,537	\$593,626,000.00	78.36%	15B Other Schools	0	\$0.00	0.00%
3A/3B	Farm	1 3	\$250,800.00	0.03%	15C Public Property	87	\$17,998,000.00	20.06%
4A	Commercial	159	\$107,649,100.00	14.21%	15D Church and Charities	19	\$29,401,000.00	32.77%
4B	Industrial	10	\$10,346,500.00	1.37%	15E Cemeteries & Graveyards	5	\$4,728,300.00	5.27%
4C	Apartments	21	\$27,023,400.00	3.57%	15F Other Exempt	42	\$28,640,100.00	31.92%
5A/5B	Railroad	8	\$612,200.00	0.08%				
6A/6B	Business Personal Property	1 T	\$4,459,353.00	0.59%				
	Total	2,895	\$757,564,853.00	100.00%	Total	155	\$89,716,600.00	100.00%
								
i	Average Ratio (%), Assessed to True	Value	99.39%					
	Equalized Valuation, Taxable Properti	ies	\$762,214,360.60		Percentage of Exempt vs.			
	•		· · · · · · · · · · · · · · · · · · ·		Non-Exempt Properties	11.84%		
	Total # of property tax appeals fil	led in 2020	County Tax Board	Control of Chapter of the				
1			State Tax Court	Type to the second control of				
	Number of 2020 County Tax Board de	ecisions appealed to T	ax Court		H			
	Number of pending property tax appear				<u> </u>			
	. 37				[]			
	Amount paid out by municipality for ta	ax appeals in 2020	1	\$0.00	II.			
	para y			• • • • • • • • • • • • • • • • • • • •				

	Prior Budget Year's Pays	ments in Lieu of Tax	(PILOT) - 5 Year Exemptio	ons/Abatements	
1		# of	PILOT		Taxes if Billed in Full
l		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption	1	表示。1961年 17 建建筑的第三	可用加速机能 (Section)	
I	Dwelling Exemption				
J	Dwelling Abatement	3	1.5.1 (基础) E. T. T. W. W. T.	\$50,500.00	
K	New Dwelling/Conversion Exemption			Tallyside ga	Hara Barrata Languaga Taba Bar
L	New Dwelling/Conversion Abatement	Table 1			
N	Multiple Dwelling Exemption		·		
0	Multiple Dwelling Abatement		**		
	Total 5 Yr Exemptions/Abatements	3	0.00	50,500.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long 1erm	ax exemptions									
Print Barbert Ver	er's Payments in Li	ku of Tax (PILOT)	· Lenz Torm Tra	Exemption	Prior Budget Year's	Payments in Lie	m of Tax (PILO)	D - Long Term Tr	z Exemptions	Prior Budent Ves	r's Payments in Lie	u of Tox (PILOT	- Long Term Ta	Exemptions	Prior Budget V	cer's Permots in Li	nef Tex (PILOT	- Long Term Tex E	acousticus
Project Nome	Type of Project (use drop-down for data entry)	PILOT Billing		Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data coary)		Assessed Value	Texes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data cotry)	PILOT Billing	Assessed Value	Texas of Billed In Full 2020 Total Tax Reto	Project Nome	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
Lorenne Arts	Aff. Housing		\$1,739,100,00																
Int American, LLC	Art However	312,607.23	31.753.750.00	341.539.24				\$44 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			1.1.		 						
	1.00	 						Contract States	activity at a miss		17 / N	1					San		1
*****		 		-	1. 16 1. 15		1	1.25 Mg 12.35	Same and the second second										
The state of the state of	. 666	100			1.11 1.11			(C. (2) 219175 (C. 4)		7 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.00		 	1.0			1. Table 1		1
a dispersion and a	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2000 000	1000		11.1	100100-01100	11	and the same	mades of filling	And the second of the second	and the same			C					1
ti kanangangan i	1 2 July 5.			A 10 10 10 10 10 10 10 10 10 10 10 10 10	V 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Charles Sales		PERMIT	77 96 John St.	grand kangabatan p	C285	100		F. S. E. F. Phys.			1,000	100	100 18 18 2
Contract to the second of the	Fig. 1. Cartin	1.0		1	10 mm (10 mm)	44.15/10/10	A Carlo Media	stre8500 art.	, essecutiva de mandale.	 Service and State of the Control 	diethiorn in		1.00	as as the death	E		100 000 0000	1	John Charles Special
in the state of the second	3	1. T. Fr. 17 18	p. 7 5 37	100000	of gradient was the State	in taith ages	1.60, 21.0, 49.0	athedds4487	CONTRACTOR	P 2.03.46 100	36, to 15 19431.	7.7.7	C	P. 11 11 11 11 11 11 11 11 11 11 11 11 11	Sec. 2017. 18 19.		1000 1400 1400		The section by
Unit 1991 - 1994/1984/1991/1991/1991	7 KI 195 'S		the second stages	19.00	A Zint and Light Hoteley.	stania persone	the stranger	SUPPLEMENTS	Configurate assessments	THE REPORT OF THE PARTY OF	GATE OF THE STATE	14	10 F 10 F 10		14.0		5,000,70	SAPATA	1,02300000
Section 1994	3. 3. 37.3	1.1	1000 0000	and the first of the first	ta na			1. 1947 145 11314	1995 (1995)	THE PROPERTY OF STREET	100 200		2010/01/01	1.00	Carlo and Carlo		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A PARKET IN THE	- 100 8 10 10 10 10 10 10 10 10 10 10 10 10 10
 Specifical and the second s		10.00	47 67	2.0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Philippin and	Control of the Control	of earth or thatten	er et all the en en en en	1	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	and the state of	ATT I A CONTRACT THE	, "" ,	110000000000000000000000000000000000000	(giving a feet of	a decembring the state of the
gy i je kropinejojet	(C) (C) (C)	1.1	1 1 1 1 1 1 1 1	1. 25 - 1 - 12 - 14	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	74.71.71.71.	1.1	10. 44. Ya. 6 Car.		71. 31. 30. 30. VA	The State of March	L	14.50	6 1 6 6 6 6 6 6	teres continued a la	7.4	F 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	BERNOTHER ST	Section Recognition
rici in lattija gaža gjetija.	the street of the second		110	March 1997 A. C.				73		 The property of the property 	4 17 1911	1 141	1. 1. 10. 1. 1. 1.	0.00	No. 200 (1994)	A	1 (2) 1 (3)	Paparal Pedal John	11.100.40000000000000000000000000000000
tian in china na hairibh pe			1.00	1.00	141.3		1 1547	4,534.11.15	1 mars 1 to \$ 150 g	Line of the Control of Line	Charles or the		100	1,5 4,5 6,5			40 1, 6,440	tar teditor i di	1 msaataaa
the contract of the	41 14 14 14 14		and the second of the	Professional Control				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	the are into a strength	A REAL PROPERTY.		10000	A	Latter to the first term		1 2 3 4 6 6 6 7	ran gelada bese	14 PH SET 2011
<u> </u>								1		The first state feet the light			1.000			2010/06/09 19:00		and the street	Contain the
Marine Control of the Control	and the second	100 100 100 100 100 100 100 100 100 100	2.22	A Section 1997	a the transfer			1 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	and the second second	The first test and the			200 - 100 C	2 2 25 27	1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	operator davidar	1 to 1 to 1 to 2 to 1	The Swarp sector	prophysics.
	0.	1.6	2 / Miles 2 / 2	March 1997 and a service		Alternative Contracts	1 2 2 2 2 4 6 5	Affairt all section	are of the first of the safe.	The introduction distincts	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		t fratus mil	7 (2.5 %)	To a field and the office	45 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Appe (1) 5	1. A 180 MIN 1000	or or not deposit year.
	1 - 1007 1 - 170		1 1 1 1 1 1 1	part, a torn				1000	der Aller Mit etget .	La de Markitta Mingo	Autority day		45.000	2 1 2 1	11 1 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Gray control of Re	1 Bed 18 - 115 av	FF 3840,589.580	C 168848866
-710	a dy have the feet		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The control of the	Collection Service (Carlotte Service)	- 1	1	(11) (1. ± 02/5.1)	AU SZAMENSKÍ	str disq@fordistable		1.7.	haudatekte s	200 0 0 0 2 3	and a section	The option of the	Garage sens desp	ingle distribution	Langing Cook
2.6	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1		V 1 4 4 4 4 1 4 4 1 4 1 4 1 4 1 4 1 4 1		11.00		11114		Such a Marifine as jo		200	1			Accepted to the Control of the	The barrier of the file	CHEROLOGIAN C	THE WINDS
W. S		5 6 6 .		The Charles			1 1 1 1 1 1 1 1 1	9545-4913650	V	\$69,400 earnings (constitution)	armsprovet traue	10.00	V. 100 - 54 - 1 - 1		25 July 201	A Short of Late 6 has	Address of the second		1,000.000
						1 - Car 191 - 4131	1	Participation	of the bulleting	Saladan redesent	347 332 331	25.50	40.79 2 Server	ļ	500 m 1 100 m 100 m	4.3 1 4 11 11 12 12 12 12	State Control	and the said	: acidittisatios
AND A RESTORAGE		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		187 July 19 Ju		37,335	100000	a librational balls	61 (5 day) 10 (95) 32	Madiking pungangan s	Salating dead	1 2 2 2	63 STREET RESERVE		1000 - 1000 000	partitable page 3	MARCH PARTY	orrespirate atta	Tadakin bizara
		1		7 7 7 7 7	* * *		1000	111, 31, 31, 31, 31, 31, 31, 31, 31, 31,	silver the many of	(1.2)Kaž in 1.20/4.2. U	Charleston Acid		arest agracia.	1 3	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	hat Mushedla (1991)	<u> 1888 - 1981 - 1</u>		4 14 GARAGE
Fotal Long Term Exemptions	Caluma Tanal	31,241.61	3,002,300,00		T-1-11 T F	0.5 7-11	\$0.00	\$0.00	£0.00	7-4-1 1 7 F		\$0.00	\$0.00	50.00	Total Long Term Exemption	Orbert Total	\$0.00	\$0.00	\$0.00
	• Colman 1001	1,410	3,402,300,00	98,773,67	Total Long Term Exemptions	- County Loss	\$0,00	30,00	\$0.00	Total Long Term Exemption	- Colmin Total	\$0,00	20.00	\$0,00					
Mark "X" if Grand Total	an 11 mail	J			I .		I				Į.	I			Total Long Term Exemptle	es - GRAND TOTAL	\$31,241.61	\$3,002,300.00	\$98,775.67

Short UFB-6 Short UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	23,443.53	\$21,777.55				\$1,665.98
Supervisory Staff (Department Heads & Managers)	6.00	5.00	741,269.00	\$569,614.00		\$86,000.00	\$40,086.00	\$45,569.00
Police Officers (Including Superior Officers)	17.00	2.00	2,701,460.00	\$1,772,000.00	\$40,000.00	\$494,500.00	\$250,000.00	\$144,960.00
Fire Fighters (Including Superior Officers)	Apoles is the state of		0.00					
All Other Union Employees not listed above	19.00		1,622,260.09	\$1,052,269.09	\$139,000.00	\$160,690.00	\$175,000.00	\$95,301.00
All Other Non-Union Employees not listed above	1.00	12.00	150,790.00	\$118,980.00	的工作可能推翻		\$22,292.00	\$9,518.00
Totals	43.00	26.00	5,239,222.62	\$3,534,640.64	\$179,000.00	\$741,190.00	\$487,378.00	\$297,013.98

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	G 437 # 6	Current Year		D: 3/ // 6		
	Current Year # of Covered Members	Annual Cost Estimate per	Total Current	Prior Year # of	Prior Year Annual Cost per Employee	Total Prior Vaar
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	, ,				, J	
Single Coverage	10.00	\$11,266.80	\$112,668.00	7.00	\$11,076.72	\$77,537.04
Parent & Child	2.00	\$19,922.52	\$39,845.04	2.00	\$19,587.54	\$39,175.08
Employee & Spouse (or Partner)	2.00	\$22,259.88	\$44,519.76	3.00	\$21,796.13	\$65,388.39
Family	22.00	\$31,434,36	\$691,555.92	22.00	\$30,903.96	\$679,887.12
Employee Cost Sharing Contribution (enter as negative -)			(\$180,000.00)			(\$186,600.00)
Subtotal	36.00		\$708,588.72	34.00		\$675,387.63
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00		Middle Grand Color Color	\$0.00
Parent & Child			\$0.00		e dipuliaria i promisante da pare	\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	#### 9 2	\$5,878.00	\$52,902.00	9.	\$5,317.08	\$47,853.72
Parent & Child	W10.00	\$6,578.76	\$6,578.76	1	\$13,699.92	\$13,699.92
Employee & Spouse (or Partner)	10	\$14,550.13	\$145,501.30	10	\$13,813.44	\$138,134.40
Family	6	\$23,978.32	\$143,869.92		\$21,519.00	\$129,114.00
Employee Cost Sharing Contribution (enter as negative -)			(\$5,146.44)			(\$4,610.88)
Subtotal	26.00		\$343,705.54	26.00		\$324,191.16
GRAND TOTAL	62.00		\$1,052,294.26	60.00		\$999,578.79

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of	Della-Valor of S	Approved	ck applicable	Individual
Organization/Individuals Eligible for Benefit	Accumulated Absence	Dollar Value of Compensated Absences	Labor Agreement	Local Ordinance	Employment Agreement
			meant : 30		
Administration	45.31	\$12,587.00		The second secon	x X 1.1
	i dili di dia manaka di dia dia dia dia dia dia dia dia dia			Andrews (1997)	
Department of Public Works	328.44	\$81,888.38	X		facilità
					e priv
Police Officers	1601.97	\$265,763.15	X		
	Habilia Biri				
	om skrapskam (mboke) Po brokenska				
				en e	
				i de la compania del compania del compania de la compania del compania de la compania del compania de la compania de la compania de la compania de la compania del compania	description
			계속했다. 본다		
		Elegisk British (1996)			n!
		自由的。 自由的			
		マルス 中央 (日本) (日本) (日本) (日本) (日本) (日本) (日本) (日本)			
			Tain ald Notifice Little Addition		
				tyre tyre i	
				and a second second	
Totals	1975.72	\$360,238.53			
		0400 000 00			
Total Funds Reserved					
	ropriated in 2021	\$0.00	l		

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
	FOR CONTROL SUBSECTION	organic and production of the control of the contro			Britania - Ara Lenderica	English of the consequence	Stolemerosov, S	
Local School Debt	\$1,025,000.00	\$1,025,000.00		Utility Fund - Principal	\$376,677.00	\$192,114.00	\$190,000.00	\$2,461,000.0
Regional School Debt			\$0.00	Utility Fund - Interest	\$104,817.00	\$98,636.00	\$85,551.26	\$560,255.0
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$20,000.00		and determine the gate of the ground	
Arts and Culture			\$0.00	Bonds - Principal	\$112,119.00	\$690,000.00		
Water	\$4,297,736.27	\$4,297,736.27	\$0.00	Bonds - Interest	\$313,634.00	\$273,563.00	\$252,343.76	\$1,515,593.80
Sewer	\$2,188,975.00	\$2,188,975.00	\$0.00	Loans & Other Debt - Principal	\$31,046.00	\$31,670.00	\$232,179.82	\$353,089.00
0			\$0.00	Loans & Other Debt - Interest	\$1,421.00	\$797.00	\$2,861.26	\$23,901.00
0		A TOTAL AND THE	\$0.00					
0			\$0.00	Total	\$959,714.00	\$1,286,780.00	\$1,452,936.10	\$12,142,838.86
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$519,842.00	\$913,784.00	\$1,112,179.82	\$10,043,089.00
Notes Outstanding	\$2,007,814.00		\$2,007,814.00	Total Interest	\$439,872.00	\$372,996.00	\$340,756.28	\$2,099,749.86
Bonds Outstanding	\$9,721,119.00		\$9,721,119.00	% of Total Current Year Budget	6.90%			**************************************
Loans and Other Debt	\$78,790.72		\$78,790.72					
				Description		Debt Not L	isted Above	
Total (Current Year)	\$19,319,434.99	\$7,511,711.27	\$11,807,723.72	Total Guarantees - Governmental				
				Total Guarantees - Other		الله الله الله الله الله الله الله الله		
				Total Capital/Equipment Leases		三百十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二		
Population (2010 census)	7,588			Total Other		Madra de Sus		
	*** ** * * * * * * * 			David Davids	No 1.1-	la Lan	E'ast.	
Per Capita Gross Debt	\$2,546.05			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,556.10			Rating	A1	AA	N/A	
		e julius santa en regeren uju santa		Year of Last Rating	2017	2013		
3 Yr. Average Property Valuation	: =	\$736,519,616.33				rawa	ì	
				Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Property Valuation		1.60%						
	-			Chara TIPD 10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
					. 69	
				12.5		
	The second of th					
		の				
		。	19. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	e terralia di G E GRADICA		
The second secon					Market Sungar and Comment	
		10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -			No. 1	
		into la destruito de la compansión de la				1
						1-16-15.
				1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		
	。 10. 10. 10. 10. 10. 10. 10. 10. 10. 10.			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	Control of the state of the sta					
				a Mila		
			The state of the s			
						1 10 10 10 10 10 10 10 10 10 10 10 10 10
				1511		
	10 M 2 M				RATE	
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Harris Comment	
				i jaya gipting	episati.	
		in the control of the				
						10.19
er viji in						
in the second					100	
		The last supported to the last of the last			Validation and the	
					Linguis Committee Committe	Marine San
	The Market Committee of the Committee of					

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below	the names of all authorities ar	nd fire districts that serve your municipality
	建设的相似。这个数据,数据特别和 是	